HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, March 27, 2018 Agenda Item: 64235

Summary of request/proposal:
Bail Bond Board (1100)-
Approval of the following personnel actions, effective 04/02/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Reporter	A001	117	0.00	5,000.00	5,000.00
				0.00	5,000.00	5,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-429-40-010-002-0-	117	BAIL BOND BOARD-	SUPPLEMENTAL PAY	$3,754.79
8-1100-429-40-010-002-0-	211	BAIL BOND BOARD-	HEALTH INSURANCE	$0.00
8-1100-429-40-010-002-0-	212	BAIL BOND BOARD-	LIFE INSURANCE	$0.00
8-1100-429-40-010-002-0-	220	BAIL BOND BOARD-	FICA	$287.24
8-1100-429-40-010-002-0-	230	BAIL BOND BOARD-	RETIREMENT	$443.07
8-1100-429-40-010-002-0-	250	BAIL BOND BOARD-	UNEMPLOYMENT COMP	$22.53
8-1100-429-40-010-002-0-	260	BAIL BOND BOARD-	WORKER'S COMP	$7.89
			2018 Budgetary Impact	$4,515.52

Possible Funding Sources: Appropriation

Comments:

Hidalgo Co. Budget Office
2/3/2005