DATE: March 27, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Bail Bond Board

ACCOUNT NUMBER: 8-1100-429-40-010-002-0-XXX

Contact Person: Patricia Ramos Ph#: ext. 5416

2018
Appropriation

AI-64235

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-429-40-010-002-0-	117	Bail Bond Board-	Supplemental Pay	3,754.79
8-1100-429-40-010-002-0-	220	Bail Bond Board-	FICA	287.24
8-1100-429-40-010-002-0-	230	Bail Bond Board-	Retirement	443.07
8-1100-429-40-010-002-0-	250	Bail Bond Board-	Unemployment Comp.	22.53
8-1100-429-40-010-002-0-	260	Bail Bond Board-	Workers Comp.	7.89
			TOTAL BUDGET INCREASE (DECREASE)	**4,515.52**

REASON: Appropriation of funds to fund supplemental pay and related friges for personnel action requested by 430th DC (AI-64235).
Funds to be taken from acct #8-1100-255-02-000-008-0-000 Gen FD-Restricted F/B-Bail Bond Board).
Pending Auditor's Office to close FY2017.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK