

DATE: March 27, 2018

DEPARTMENT HEAD: Eddie Olivarez

**2018**  
Appropriation  
AI-64252



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-00-340-013-8-XXX

Contact Person: Mike Escaname Ph#: (956) 292-7000 ext. 7210

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1293-441-00-340-013-8-	320	CPS/HAZARDS	PROFESSIONAL SERVICES	93,500.00
8-1293-441-00-340-013-8-	890	CPS/HAZARDS	OTHER	2,500.00
8-1293-331-12-340-013-8-	000	CPS/HAZARDS REVENUE		87,500.00
8-1293-391-01-013-100-8-	000	TRANSFERS IN - GENERAL FUND	<i>(DO NOT POST)</i>	8,500.00
8-1100-491-01-013-293-8-891		TRANSFER OUT - HEALTH GRANTS	<i>(DO NOT POST)</i>	8,500.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>96,000.00</b>

**REASON:** Appropriation of Amendment funds for the PHEP FY 18 grant budget period.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK