

**Border Prosecution Unit (BPU) Grant #2537807**  
**Supplemental Funding provided by the**  
**Office of the Governor**

	<b>Original Budget</b>	<b>Proposed Budget</b>
<b>Salaries and Fringes</b>	404,976.21	443,345.25
<b>Wireless devices</b>	1,100.00	4,400.00
<b>Out of County Travel</b>	3,000.00	15,500.00
<b>Registration Fees</b>	704.91	6,000.00
<b>General Supplies</b>	100.00	12,400.00
<b>Vehicle Operation</b>	9,553.45	9,553.45
<b>Furnishings and Equipment</b>	-	800.00
<b>totals</b>	<b>419,434.57</b>	<b>491,998.70</b>