

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
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April 03, 2018

- The Honorable Ramon Garcia, Hidalgo County Judge
- The Honorable David Fuentes, Commissioner, Precinct No. 1
- The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
- The Honorable Jose M. Flores, Commissioner, Precinct No. 3
- The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of additional funds from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

<p>AMOUNT \$44,526.28</p>	<p>PURPOSE Award No. 2928003 Residential Substance Abuse Treatment for State Prisoners (RSAT)</p>
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CERTIFIED BY:

Maria A. Duran

Maria Arcilia Duran, CPA
Hidalgo County Auditor

4-9-18
Date



HIDALGO COUNTY DISTRICT JUDGES

- LUIS M. SINGLETERRY JUDGE, 12TH D.C.
- RODOLFO DELGADO JUDGE, 9TH D.C.
- J. R. "BOBBY" FLORES JUDGE, 13TH D.C.
- ROSE GUERRA REYNA JUDGE, 20TH D.C.
- JUAN R. PARTIDA JUDGE, 27TH D.C.
- MARIO E. RAMIREZ, JR. JUDGE, 33RD D.C.
- NOE GONZALEZ JUDGE, 37TH D.C. OVERSEER
- LETICIA LOPEZ JUDGE, 38TH D.C.
- L. KENO VASQUEZ JUDGE, 39TH D.C.
- ISRAEL RAMON, JR. JUDGE, 43RD D.C.
- RENEE R. BETAHCOURT JUDGE, 44TH D.C.

Rossana Schettino

From: Rosario Ramirez-Castilleja [rosario.castilleja@hidalgocountycscd.org]
Sent: Wednesday, March 28, 2018 4:21 PM
To: Rossana Schettino
Subject: RSAT additional funding

Please certify the revenues for the additional funding for the RSAT grant. I am creating agenda item #64302.

*Rosario Ramirez-Castilleja
Hidalgo County CSCD
Budget/Fiscal Director
P.O. Box 970
Edinburg, TX 78540
956.587.6009
Fax 956.318.2488*

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AI-64302

Adult Probation 26. 0.

CC - REGULAR

Meeting Date: 04/10/2018

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja, ADULT PROBATION

Department: ADULT PROBATION

Information

CAPTION

Residential Substance Abuse Treatment - (RSAT) (1289):

1. Approval to accept additional funds for the RSAT grant from the Office of Governor (Criminal Justice Division) in the amount of \$44,526.28 for the grant period of 10/1/17 thru 9/30/18.
2. Approval of certification of revenues as approved by the County Auditor's Office for the RSAT Grant.
3. Approval of appropriation of additional funds in the amount of \$33,394.71 and the cash match of \$11,131.57 for a total of \$44,526.28.

BACKGROUND

Fiscal Impact

Attachments

RSAT approved budget

RSAT adj approp

RSAT match approp

request to certify rev

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	03/28/2018 04:27 PM
Final Approval		
Form Started By: Maria Castilleja		Started On: 03/28/2018 04:12 PM

[Print This Page](#)

Agency Name: Hidalgo County
 Grant/App: 2928003 Start Date: 10/1/2017 End Date: 9/30/2018

Project Title: Hidalgo County Substance Abuse Treatment Facility
 Status: Active Grant

Budget Details Information
 Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor (first) to provide direct services to participants to help address individual substance abuse problem. These positions are vital due to their role in the treatment provided to the clients of the Hidalgo County Substance Abuse Facility Salary \$27,000, Fringe \$15,573.60, Total \$42,573.60	\$31,930.20	\$10,643.40	\$0.00	\$0.00	\$42,573.60	100
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor (second) to provide direct services to participants to help address individual substance abuse problem. These positions are vital due to their role in the treatment provided to the clients of the Hidalgo County Substance Abuse Facility Salary \$27,000, Fringe \$12,732.00, Total \$39,732.00	\$29,799.00	\$9,933.00	\$0.00	\$0.00	\$39,732.00	100

Personnel	Counselor and/or Therapist (licensed)	Clinical Director to allow the facility to better serve the rising mental health issues that are so often associated with the criminal justice population and substance abuse. Salary 11,165.00 Fringe \$2,221.83 Total \$13,386.83	\$10,040.12	\$3,346.71	\$0.00	\$0.00	\$13,386.83	10
Equipment	Desktop System and Accessories	12 printers with imaging units, toners, and carts for counselor office use	\$13,079.28	\$0.00	\$0.00	\$0.00	\$13,079.28	12
Personnel	Education, Financial, and/or Program Specialist	GED Coordinator working with program to service offenders in obtaining higher level of education	\$0.00	\$11,131.57	\$0.00	\$0.00	\$11,131.57	100
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	6 4-drawer filing cabinets, 2 2-drawer filing cabinets to be used in counselor offices for program participant files. 60 student desks, 30 folding chairs, 1 lectern to be used in classrooms and group counseling sessions	\$16,097.54	\$0.00	\$0.00	\$0.00	\$16,097.54	0
Equipment	Overhead / Multimedia Projector and Accessories	3 Magnetic Porcelain Chalkboards for counselor classroom instruction	\$2,399.97	\$0.00	\$0.00	\$0.00	\$2,399.97	3
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	75 storage containers for counselor project supplies related to instructions and group sessions	\$702.00	\$0.00	\$0.00	\$0.00	\$702.00	0

Equipment	Television / Video System and Accessories	4 LED TVs for classroom instruction, along with wall mounts	\$1,115.92	\$0.00	\$0.00	\$0.00	\$1,115.92	4
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You are logged in as **User Name:** apatrck

DATE: March 28, 2018

DEPARTMENT HEAD: Arnold K. Patrick, Executive Director

DEPARTMENT NAME: Adult Probation

PROGRAM: HIDALGO COUNTY RSAT

ACCOUNT NUMBER: 8-1289-423-00-320-036-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1289-423-00-320-036-8-113	Hidalgo Co RSAT- Full-Time Employees	9,272.45
8-1289-423-00-320-036-8-211	Hidalgo Co RSAT- Health Insurance	
8-1289-423-00-320-036-8-212	Hidalgo Co RSAT- Life Insurance	
8-1289-423-00-320-036-8-220	Hidalgo Co RSAT- FICA	709.34
8-1289-423-00-320-036-8-230	Hidalgo Co RSAT- Retirement	1,094.15
8-1289-423-00-320-036-8-250	Hidalgo Co RSAT- Unemployment Compensation	55.63
TOTAL APPROPRIATION		11,131.57
8-1297-491-01-000-289-8-891	Interfund Transfer out	11,131.57
8-1297-423-00-320-020-8-630	Food	(11,131.57)
8-1289-391-01-000-297-8-000	Transfer In - SATF (DP)	11,131.57
TOTAL REVENUES		11,131.57

REASON:

To add the 25% cash match to the RSAT from the SATF for the additional funding.

Arnold K. Patrick, Director
Hidalgo County CSCD

Date

Arcilia Duran, CPA
Hidalgo County Auditor

Date

DATE: March 28, 2018
 DEPARTMENT HEAD: Arnold K. Patrick, Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
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INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1289-423-00-320-036-8-113	Hidalgo Co RSAT- Full-Time Employees	0.00
8-1289-423-00-320-036-8-211	Hidalgo Co RSAT- Health Insurance	0.00
8-1289-423-00-320-036-8-212	Hidalgo Co RSAT- Life Insurance	0.00
8-1289-423-00-320-036-8-220	Hidalgo Co RSAT- FICA	0.00
8-1289-423-00-320-036-8-230	Hidalgo Co RSAT- Retirement	0.00
8-1289-423-00-320-036-8-250	Hidalgo Co RSAT- Unemployment Compensation	0.00
8-1289-423-00-320-036-8-610	Hidalgo Co RSAT- General Supplies	33,394.71
TOTAL APPROPRIATION		33,394.71
8-1289-331-12-320-036-8-000	Funding-Revenues	33,394.71
8-1289-491-01-000-297 8- 891	Transfer In - SATF (DP)	0.00
TOTAL REVENUES		33,394.71

REASON:

To add the additional funds granted for the FY2018 Hidalgo County RSAT grant #2928003 from 10/1/2017 to 9/30/2018. The grant has a 25% cash match from the TDCJ-CJAD SATF grant.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA
 Hidalgo County Auditor

 Date