

DATE: March 28, 2018
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
 ACCOUNT NUMBER: 8-1289-423-00-320-036-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
 Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
 accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT				ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)				NAME		
8-1289-423-00-320-036-8-	113			Hidalgo Co RSAT-	Full-Time Employees	9,272.45
8-1289-423-00-320-036-8-	211			Hidalgo Co RSAT-	Health Insurance	
8-1289-423-00-320-036-8-	212			Hidalgo Co RSAT-	Life Insurance	
8-1289-423-00-320-036-8-	220			Hidalgo Co RSAT-	FICA	709.34
8-1289-423-00-320-036-8-	230			Hidalgo Co RSAT-	Retirement	1,094.15
8-1289-423-00-320-036-8-	250			Hidalgo Co RSAT-	Unemployment Compensation	55.63
TOTAL APPROPRIATION						11,131.57
8-1297-491-01-000-289-8-	891			Interfund Transfer out		11,131.57
8-1297-423-00-320-020-8-	630			Food		(11,131.57)
8-1289-391-01-000-297-8-	000			Transfer In - SATF (DP)		11,131.57
TOTAL REVENUES						11,131.57

REASON:

To add the 25% cash match to the RSAT from the SATF for the additional funding.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA
 Hidalgo County Auditor

 Date