

DATE: March 28, 2018
 DEPARTMENT HEAD: Arnold K. Patrick, Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
 ACCOUNT NUMBER: 8-1289-423-00-320-036-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
8-1289-423-00-320-036-8-113				Hidalgo Co RSAT-	Full-Time Employees	0.00
8-1289-423-00-320-036-8-211				Hidalgo Co RSAT-	Health Insurance	0.00
8-1289-423-00-320-036-8-212				Hidalgo Co RSAT-	Life Insurance	0.00
8-1289-423-00-320-036-8-220				Hidalgo Co RSAT-	FICA	0.00
8-1289-423-00-320-036-8-230				Hidalgo Co RSAT-	Retirement	0.00
8-1289-423-00-320-036-8-250				Hidalgo Co RSAT-	Unemployment Compensation	0.00
8-1289-423-00-320-036-8-610				Hidalgo Co RSAT-	General Supplies	33,394.71
TOTAL APPROPRIATION						33,394.71
8-1289-331-12-320-036-8-000				Funding-Revenues		33,394.71
8-1289-491-01-000-297-8-891				Transfer In - SATF (DP)		0.00
TOTAL REVENUES						33,394.71

REASON:

To add the additional funds granted for the FY2018 Hidalgo County RSAT grant #2928003 from 10/1/2017 to 9/30/2018. The grant has a 25% cash match from the TDCJ-CJAD SATF grant.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA
 Hidalgo County Auditor

 Date