DATE: April 10, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-00-340-013-8-XXX

2018
Transfer

AI - 64361

Contact Person: Mike Escaname **Ph#:** 7210

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
583	CPS/HAZARDS-TRAVEL OUT-OF-COUNTY	113	CPS/HAZARDS-REG F/T EMPLOYEES	3,500.00
583	CPS/HAZARDS-TRAVEL OUT-OF-COUNTY	211	CPS/HAZARDS-HEALTH INSURANCE	939.00
583	CPS/HAZARDS-TRAVEL OUT-OF-COUNTY	220	CPS/HAZARDS-FICA	267.00
583	CPS/HAZARDS-TRAVEL OUT-OF-COUNTY	230	CPS/HAZARDS-RETIREMENT	539.00
583	CPS/HAZARDS-TRAVEL OUT-OF-COUNTY	250	CPS/HAZARDS-UNEMPLOYMENT COMP	32.00
583	CPS/HAZARDS-TRAVEL OUT-OF-COUNTY	260	CPS/HAZARDS-WORKERS COMP	32.00
			TOTAL	**5,309.00**

REASON: ***To re-allocate the previous amount of local match from travel out-of-county to salaries & fringes as approved by DSHS through contract amendment; ref. AI-64252***

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK