

PHPR FY 18

GRANT ENDING 06/30/2018

Projection of Salaries and Fringes for the remainder of the PHPR FY 18 period ending 06/30/18

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 4/13/2018 **	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 3,600.00	6.5	\$ 23,400.00	\$ 33,721.00	\$ 10,321.00
Sub-Total Pay				\$ 23,400.00	\$ 33,721.00	\$ 10,321.00
Health Insurance	211	\$ -	0	\$ -	\$ -	\$ -
Life Insurance	212	\$ -	0	\$ -	\$ -	\$ -
Fica	220	\$ 275.40	6.5	\$ 1,790.10	\$ 2,589.76	\$ 799.66
Retirement	230	\$ -	0	\$ -	\$ -	\$ -
Unemployment Comp	250	\$ 21.60	6.5	\$ 140.40	\$ 645.73	\$ 505.33
Worker's Comp	260	\$ 33.84	6.5	\$ 219.96	\$ 400.96	\$ 181.00
Sub-Fringes		\$ 330.84		\$ 2,150.46	\$ 3,636.45	\$ 1,485.99
		\$ 3,930.84		\$ 25,550.46	\$ 37,357.45	\$ 11,806.99

Notes: ** = Includes pay period #8 that is posted in ALIO.

Pay Periods Remaining at 04/01/2018:

	Work Period Covered	Pay Date
1	04/02/2018 - 04/15/2018	4/27/2018
2	04/16/2018 - 04/29/2018	5/11/2018
3	04/30/2018 - 05/13/2018	5/25/2018
4	05/14/2018 - 05/27/2018	6/8/2018
5	05/28/2018 - 06/10/2018	6/22/2018
6	06/11/2018 - 06/24/2018	7/6/2018
	06/25/2018 - 06/30/2018	7/20/2018

5 Days Only