DATE: April 10, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
De-Obligation

AI-64374

DEPARTMENT NAME: Department of Budget & Management for Co Wide Adm

ACCOUNT NUMBER: 7-1XXX-XXX-0X-XXX-XXX-X-XXX

Contact Person: Debbie Tamez **Ph#** (956) 292-7025 Ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1293-391-01-047-100-7-000	Transfers In-General Fund-Prog 047	(15,000.00)
7-1293-391-01-000-100-7-000	Transfers In-General Fund	(15,210.00)
7-1100-491-01-047-293-7-891	Transfers Out-Health Grants-Prog 047	(15,000.00)
7-1100-491-01-000-293-7-891	Transfers Out-Health Grants	(15,210.00)
7-1100-415-00-115-002-0-899	Co Wide Adm-Contingency	30,210.00
	TOTAL BUDGET INCREASE (DECREASE)	**30,210.00**

REASON: De-obligation of cash match funds and appropriation into Co Wide Adm-Contingency; grant was not awarded.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK