**DATE:** April 10, 2018

**DEPARTMENT HEAD:** Sergio Cruz, Budget Officer

**2017**
**De-Obligation**

**AI-64375**

**DEPARTMENT NAME:** Department of Budget & Management for Co Wide Adm

**ACCOUNT NUMBER:** 7-1XXX-XXX-0X-XXX-XXX-X-XXX

**Contact Person:** Debbie Tamez **Ph#** (956) 292-7025 Ext. 5427

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|---|
| 7-1286-391-01-000-100-8-000 | Transfers In-General Fund | (2,516.00) |
| | | |
| | | |
| | | |
| 7-1100-491-01-000-286-8-891 | Transfers Out-Grants Lvl 6 | (2,516.00) |
| 7-1100-415-00-115-002-0-899 | Co Wide Adm-Contingency | 2,516.00 |
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| | | |
| | **TOTAL BUDGET INCREASE (DECREASE)** | **2,516.00** |

**REASON:** De-obligation of cash match funds and appropriation into Co Wide Adm-Contingency.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK