

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
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April 13, 2018

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Executive Office of the President - Office of National Drug Control Policy. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$ 8,911.00	Award No. G17SS0002A - High Intensity Drug Trafficking Areas (HIDTA) Supplement Number 2

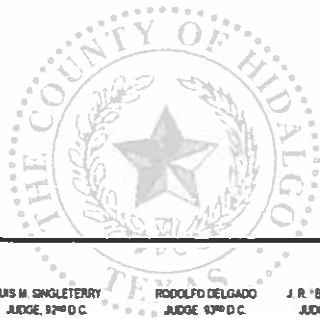
CERTIFIED BY:



Maria Arcilia Duran, CPA
Hidalgo County Auditor

4-16-18

Date



HIDALGO COUNTY DISTRICT JUDGES

- LUIS M. SINGLETERRY JUDGE, 52ND D.C.
- RODOLFO DELGADO JUDGE, 93RD D.C.
- J. R. "BOBBY" FLORES JUDGE, 139TH D.C.
- ROSE GUERRA REYNA JUDGE, 201ST D.C.
- JUAN R. PARTIDA JUDGE, 273RD D.C.
- MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C.
- NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER
- LETICIA LOPEZ JUDGE, 389TH D.C.
- L. KENO VASQUEZ JUDGE, 391ST D.C.
- ISRAEL RAMON, JR. JUDGE, 430TH D.C.
- RENEE R. BETANCOURT JUDGE, 441ST D.C.

Itsayana Vallejo

From: Rosie Gonzalez [rgonzalez@hidtaskforce.us]
Sent: Monday, April 09, 2018 9:54 AM
To: Itsayana Vallejo
Cc: Juan Sifuentes, Commander
Subject: COR FY17 Grant Supplemental AI 64392
Attachments: Supplement #2.pdf; 2017 Supplemental appropriation 8911.00.pdf

Good morning Itsy,

Would you please prepare a certification of revenues for the HIDTA FY17 Grant Supplemental Acct. # 8-1291-421-00-270-003-7-XXX.

The Agenda item is 64392.

Should you need any additional information, feel free to contact me.

Thank you,

Rosie Gonzalez

Accountant

Hidalgo County

HIDTA Task Force

P O Box 5719

McAllen, TX 78502

Office (956) 381-0444

Fax (956) 381-8722

Email: rgonzalez@hidtaskforce.us



AI-64392

HIDTA - Task Force 8. A.

CC - REGULAR

Meeting Date: 04/17/2018

Submitted For: Maria Del Rosario Gonzalez, HIDTA

Submitted By: Maria Del Rosario Gonzalez, HIDTA

Department: HIDTA

Information

CAPTION

1. Authorization and approval to accept award no. G17SS0002A, Supplement Number 2, Cooperative Agreement between Hidalgo County and the Executive Office of the President Office of National Drug Control Policy in the amount of \$8,911.00 for the grant period of 01/01/17-12/31/18.
2. Authorization for County Judge, as authorized official, to sign grant award form and related documents.
3. Approval of certification of revenues, as certified by the County Auditor's Office.
4. Approval of appropriation of funds for the Hidalgo County HIDTA Task Force in the amount of \$8,911.00

BACKGROUND

Reference:

AI#58652 \$392,909.00

AI#60341 \$292,796.00

AI#64392 \$ 8,911.00

Total Grant \$694,616.00

Fiscal Impact

CALENDAR YEAR: 2018

ACCT. #: 8-1291-412-00-270-003-7-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$8,911.00

Revenue Account: 8-1291-331-10-270-003-7-000 HIDTA TASK FORCE REVENUES

Grant Period 01/01/2017-12/31/2018

Attachments

Supplement #2

appropriation

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Maria Del Rosario Gonzalez

Reviewed By

Veronica Ortiz

Date

04/06/2018 02:29 PM

Started On: 04/06/2018 10:47 AM

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Judge Ramon Garcia Hidalgo County Auditor's Office 3100 S. Closner, Foxtrot Building Edinburg, TX 78539-9670		4. Award Number: G17SS0002A	
		5. Grant Period: From 01/01/2017 to 12/31/2018	
2. Total Amount of the Federal Funds Obligated: \$694,616	6. Federal Award Date: 4/2/2018	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
2A. Budget Approved by the Federal Awarding Agency \$694,616	8. Supplement Number 2		
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>	9. Previous Award Amount: \$685,705.00		
3A. Project Description <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>	10. Amount of Federal Funds Obligated by this Action: \$8,911.00		
	11. Total Amount of Federal Award: \$694,616.00		
12. The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law:115-31			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Associate Director Office of National Drug Control Policy		15. Typed Name and Title of Authorized Official Ramon Garcia Hidalgo County Auditor's Office Judge XXXXXXXXXXXX	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD OND1070DB1718XX OND6113 OND2000000000 OC 410001 JID: 58300	

Initiative Cash by HIDTA

FY 2017

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - South Texas	Hidalgo County Auditor's Office	Hidalgo County DA HIDTA Task Force	694,616.00	Investigation	G17SS0002A
Agency Total : Hidalgo County Auditor's Office			694,616.00		
Total			694,616.00		

Budget Detail

2017 - SWB - South Texas

Initiative - Hidalgo County DA HIDTA Task Force

Investigation

Award Recipient - Hidalgo County Auditor's Office (G17SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$8,911.00
Services	Quantity	Amount
Services		\$8,911.00
Total Services		\$8,911.00
Total Budget		\$8,911.00



April 2, 2018

Judge Ramon Garcia
Hidalgo County Auditor's Office
3100 S. Closner, Foxtrot Building
Edinburg, TX 78539-9670

Dear Judge Garcia:

Grant number G17SS0002A has been increased and now totals \$694,616.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395-6794.

Sincerely,

A handwritten signature in black ink that reads "Michael K. Gottlieb".

Michael K. Gottlieb
Associate Director

Enclosures

DATE: April 6, 2018
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-7-xxx
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
8-1291-412-00-270-003-7-430	HIDTA Task Force-Repair & Maint Srv	8,911.00
TOTAL APPROPRIATIONS		8,911.00

8-1291-331-10-270-003-7-000 HIDTA TASK FORCE REVENUE 8,911.00

There are no areas in my current budget to reduce in order to fund the above mentioned item(s). Retirement is budgeted less than the required amount. The HIDTA Policy and Budget Guidance states that the fringe benefit package (per employee) should not exceed 30 percent of the salary. Chapter 59 funds will offset the retirement deficit.

 APPROVED BY
 COMMISSIONER'S COURT

 DATE

 DEPARTMENT HEAD SIGNATURE