

**HIDALGO COUNTY**  
**DEPARTMENT OF BUDGET & MANAGEMENT**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To: Commissioner' Court**  
**From: Sergio Cruz, Budget Officer**  
**CC Date: Tuesday, April 17, 2018**

**Agenda Item:** \_\_\_\_\_

**Summary of request/proposal:**  
**Constable Pct. 5-TTBH (1285) -**  
**Approval of the following personnel action, effective 04/17/17:**

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Constable Step I	0001	113	0.00	47,976.00	47,976.00
			117	0.00	3,300.00	3,300.00
			131	0.00	5,127.60	5,127.60
1100	Deputy Constable Step I	0002	113	0.00	47,976.00	47,976.00
			117	0.00	3,300.00	3,300.00
			131	0.00	5,127.00	5,127.00
				0.00	112,806.60	112,806.60

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1285-421-00-295-013-8-113	CONSTABLE PCT. 5 TTBH- REG F/T EMPLOYEES	\$131,979.96
8-1285-421-00-295-013-8-117	CONSTABLE PCT. 5 TTBH- SUPPLEMENTAL PAY	\$9,078.16
8-1285-421-00-295-013-8-131	CONSTABLE PCT. 5 TTBH- OVERTIME PAY	\$14,105.82
8-1285-421-00-295-013-8-211	CONSTABLE PCT. 5 TTBH- HEALTH INSURANCE	\$18,981.60
8-1285-421-00-295-013-8-212	CONSTABLE PCT. 5 TTBH- LIFE INSURANCE	\$119.84
8-1285-421-00-295-013-8-220	CONSTABLE PCT. 5 TTBH- FICA	\$11,870.04
8-1285-421-00-295-013-8-230	CONSTABLE PCT. 5 TTBH- RETIREMENT	\$18,309.34
8-1285-421-00-295-013-8-250	CONSTABLE PCT. 5 TTBH- UNEMPLOYMENT COMP	\$930.98
8-1285-421-00-295-013-8-260	CONSTABLE PCT. 5 TTBH- WORKER'S COMP	\$4,841.12
04/17/18 - 08/31/19 Budgetary Impact:		\$210,216.86

**Possible Funding Sources:** **Appropriation of funds; interlocal agreement.**

**Comments:**


