

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT

INTERLOCAL AGREEMENT
SALARY PROJECTION

Constable Pct 5 (295-013-8)

Slot No.	Position	2018 Budgeted Salary	Step Increase	5% COLA Increase	Supplemental Pay	2018 Total Compensation	2018 Prorated Compensation	2019 Prorated Compensation	Interlocal Agreement -	Health Insurance (\$6,900/yr)	Life Insurance (\$43.56 per year, per empl.)	FICA (7.65%)	Retirement 11.80%	Unemployment Comp. (0.60%)	W/C (3.12%)	Total Salary & Fringe Benefits
							(04/17/18 - 12/31/18)	(01/01/19 - 08/31/19)	Total Salary Amount (04/17/18 - 12/31/19)							
0001	Overtime Pay								7,052.91	-	-	539.55	832.24	42.32	220.05	8,687.07
	Deputy Constable Step I	44,577.00	1,114.00	2,285.00	3,300.00	51,276.00	36,345.06	34,184.00	70,529.06	9,490.80	59.92	5,395.47	8,322.43	423.17	2,200.51	96,421.36
	Totals	44,577.00	1,114.00	2,285.00	3,300.00	51,276.00	36,345.06	34,184.00	77,581.97	9,490.80	59.92	5,935.02	9,154.67	465.49	2,420.56	105,108.43

Slot No.	Position	2018 Budgeted Salary	Step Increase	5% COLA Increase	Supplemental Pay	2018 Total Compensation	2018 Prorated Compensation	2019 Prorated Compensation	Interlocal Agreement -	Health Insurance (\$6,900/yr)	Life Insurance (\$43.56 per year, per empl.)	FICA (7.65%)	Retirement 11.80%	Unemployment Comp. (0.60%)	W/C (3.12%)	Total Salary & Fringe Benefits
							(04/17/18 - 12/31/18)	(01/01/19 - 08/31/19)	Total Salary Amount (04/17/18 - 12/31/19)							
0002	Overtime Pay								7,052.91	-	-	539.55	832.24	42.32	220.05	8,687.07
	Deputy Constable Step I	44,577.00	1,114.00	2,285.00	3,300.00	51,276.00	36,345.06	34,184.00	70,529.06	9,490.80	59.92	5,395.47	8,322.43	423.17	2,200.51	96,421.36
	Totals	44,577.00	1,114.00	2,285.00	3,300.00	51,276.00	36,345.06	34,184.00	77,581.97	9,490.80	59.92	5,935.02	9,154.67	465.49	2,420.56	105,108.43

Interlocal Agreement

a. Base Pay	192,843.00
b. Overtime	17,375.00