

DATE: April 10, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018
Appropriation/Interfund
AI-64424



DEPARTMENT NAME: Department of Budget & Management for CO2016-NEW COURTHOUSE

ACCOUNT NUMBER: 8-1350-419-40-125-035-0-730

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1350-419-40-125-035-0- 730	CO2016-NEW COURTHOUSE BUILDING	127,498.17
8-1350-361-10-000-000-0- 000	CO2016-INTEREST EARNINGS	38,797.76
TOTAL BUDGET INCREASE (DECREASE)		127,498.17

REASON:

Appropriation of funds for New Courthouse.
 Monies from available fund balance for Fund 1350 in the amount of \$88,700.41

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK