

DATE: April 17, 2018

DEPARTMENT HEAD: Eduardo Olivarez

2018
Appropriation
AI-64450



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-00-340-059-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1293-441-00-340-059-0-336	MEDICAID ADMIN-COMPUTER SERVICES	5,000.00
8-1293-441-00-340-059-0-339	MEDICAID ADMIN-OTHER PROFESSIONAL SERVICES	50,000.00
8-1293-441-00-340-059-0-610	MEDICAID ADMIN-GENERAL SUPPLIES	36,802.00
8-1293-441-00-340-059-0-752	MEDICAID ADMIN-VEHICLES	10,000.00
8-1293-331-12-340-059-0-000	MEDICAID ADMIN REVENUES	101,802.00
TOTAL BUDGET INCREASE (DECREASE)		101,802.00

REASON: Appropriation of funds for MAC Funds from revenues received for Quarter of January - March 2017.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK