

DATE: April 20, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt. for R/B (1200)

ACCOUNT NUMBER: 8-1200-431-00-121-255-0-XXX

Contact Person: Rolando G. Ph# x.5412

2018
Appropriation

AI-64608



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1200-431-00-121-239-0-721	PCT1-ICA DONNA-WESLACO (MIDWAY) -ROADS	298,488.11
8-1200-431-00-121-239-0-841	PCT1-ICA DONNA-WESLACO (MIDWAY) -GOV AID	89,158.79
8-1200-337-00-121-010-0-000	R&B PCT1-DONNA/WESLACO-MIDWAY RD	387,646.90
TOTAL BUDGET INCREASE (DECREASE)		387,646.90

REASON: Appropriation of monies received from Cities of Donna and Weslaco in relation to ICA approved 10/03/17 AI-61860 for Midway Road project. Reference receipt's - 220150 & 219997

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK