

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, April 24, 2018

Agenda Item: 64631

Summary of request/proposal:  
 Sheriff (1100)-  
 Approval of the following personnel actions, effective 04/30/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Senior Deputy Sheriff Step IV	0054	119	500.00	0.00	(500.00)
1100	Deputy Sheriff Step I	0209	119	0.00	500.00	500.00
				500.00	500.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-421-00-280-001-0-119	SHERIFF- CLOTHING ALLOWANCE	\$0.00
8-1100-421-00-280-001-0-211	SHERIFF- HEALTH INSURANCE	\$0.00
8-1100-421-00-280-001-0-212	SHERIFF- LIFE INSURANCE	\$0.00
8-1100-421-00-280-001-0-220	SHERIFF- FICA	\$0.00
8-1100-421-00-280-001-0-230	SHERIFF- RETIREMENT	\$0.00
8-1100-421-00-280-001-0-250	SHERIFF- UNEMPLOYMENT COMP	\$0.00
8-1100-421-00-280-001-0-260	SHERIFF- WORKER'S COMP	\$0.00
2018 Budgetary Impact		\$0.00

Possible Funding Sources: **No Budgetary Impact**

Comments:
