

DATE: April 19, 2018

**2018**  
Appropriation

DEPARTMENT HEAD: Atanacio Gaitan



DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 8-1231-421-00-294-003-0-XXX

Contact Person: Horald Sanchez Ph#: (956) 383-8560

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1231-421-00-294-003-0-350	CONST PCT4 CCP59 - OTHER SRV	\$11,456.54
8-1231-421-00-294-003-0-583	CONST PCT4 CCP59 - TRAVEL OUT OF COUNTY	\$5,000.00
8-1231-421-00-294-003-0-584	CONST PCT4 CCP59 - REGISTRATION FEES	\$5,000.00
8-1231-421-00-294-003-0-610	CONST PCT4 CCP59 - GENERAL SUPPLIES	\$100,000.00
8-1231-421-00-294-003-0-660	CONST PCT4 CCP59 - FURN & EQUIP CNTRLD	\$100,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$221,456.54</b>

**REASON:** TO APPROPRIATE THE 2017 CHAPTER 59 FUND BALANCE.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK