

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, May 01, 2018

Agenda Item: 64677

Summary of request/proposal:  
 BCAP (1200)-  
 Approval of the following personnel actions, effective 05/14/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Clerk IV	0001	113	0.00	39,253.00	39,253.00
1200	Clerk IV	0001	117	0.00	3,500.00	3,500.00
				0.00	42,753.00	42,753.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1200-431-00-125-028-0-113	BCAP- REG F/T EMPLOYEES	\$24,965.51
8-1200-431-00-125-028-0-117	BCAP- SUPPLEMENTAL PAY	\$2,226.05
8-1200-431-00-125-028-0-211	BCAP- HEALTH INSURANCE	\$4,388.51
8-1200-431-00-125-028-0-212	BCAP- LIFE INSURANCE	\$27.70
8-1200-431-00-125-028-0-220	BCAP- FICA	\$2,080.15
8-1200-431-00-125-028-0-230	BCAP- RETIREMENT	\$3,208.60
8-1200-431-00-125-028-0-250	BCAP- UNEMPLOYMENT COMP	\$163.15
8-1200-431-00-125-028-0-260	BCAP- WORKER'S COMP	\$57.10
2018 Budgetary Impact		\$37,116.77

Possible Funding Sources: **Interdepartmental Transfer**

Comments:
