HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 01, 2018** **Agenda Item:** **64679**

Summary of request/proposal:
PCT 1 Administration- (1200)-
Approval of the following personnel actions, effective 05/01/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Administrative Assistant I	T034	121	0.00	2,348.00	2,348.00
				0.00	2,348.00	2,348.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1200-431-00-121-004-0-	121	PCT1 ADM-	TEMP F/T EMPLOYEES	$2,348.00
8-1200-431-00-121-004-0-	211	PCT1 ADM-	HEALTH INSURANCE	$0.00
8-1200-431-00-121-004-0-	212	PCT1 ADM-	LIFE INSURANCE	$0.00
8-1200-431-00-121-004-0-	220	PCT1 ADM-	FICA	$179.62
8-1200-431-00-121-004-0-	230	PCT1 ADM-	RETIREMENT	$0.00
8-1200-431-00-121-004-0-	250	PCT1 ADM-	UNEMPLOYMENT COMP	$14.09
8-1200-431-00-121-004-0-	260	PCT1 ADM-	WORKER'S COMP	$4.93
			2018 Budgetary Impact	$2,546.64

Possible Funding Sources: **Intradepartmental transfer to fund obj. code 121; lapsed salaries for obj. codes 220, 250 & 260.**

Comments:

Hidalgo Co. Budget Office
2/3/2005