

DATE: April 23, 2018
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Operation Stonegarden 2015
 ACCOUNT NUMBER: 8-1284-421-00-XXX-047-8-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C


Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
8-1284-421-00-292-047-8-752	Const PCT 2 2015 OPSG - Vehicles	(12.50)
8-1284-331-12-292-047-8-000	Const PCT 2 2015 OPSG REVENUES	(12.50)
8-1284-421-00-280-047-8-131	Sheriff 2015 OPSG - Overtime Pay	9.60
8-1284-421-00-280-047-8-220	Sheriff 2015 OPSG - FICA	0.96
8-1284-421-00-280-047-8-230	Sheriff 2015 OPSG - Retirement	1.48
8-1284-421-00-280-047-8-250	Sheriff 2015 OPSG - Unemployment Comp.	0.08
8-1284-421-00-280-047-8-260	Sheriff 2015 OPSG - Worker's Comp.	0.39
8-1284-331-12-280-047-8-000	Sheriff 2015 OPSG REVENUES	12.50
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>
OPERATION STONEGARDEN		<u>0.00</u>
TOTAL REVENUES		<u><u>0.00</u></u>

REASON: To de-obligate \$12.50 in the 2015 Operation Stonegarden Constable PCT 2 grant vehicle budget and transfer the amount to the 2015 OPSG HCSO's personnel budget. As reflected in FRAG Version 6.

Grant Award No. 3172201


 DEPARTMENT HEAD SIGNATURE

04 123118
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK