



HIDALGO COUNTY SHERIFF'S OFFICE

SHERIFF J.E. "EDDIE" GUERRA

February 23, 2018

To: David D. Porter
Program Analyst, Western Branch
Grant Programs Directorate
U.S. Department of Homeland Security
500 C. Street, S.W., Techworld Bldg.
Washington, D.C. 20472-3615

RE: Budget Amendment/Reallocation of 2015 OPSG Funds Hidalgo County

Dear Mr. Porter,

The 2015 Operation Stonegarden performance grant period is still underway. Total original funding awarded to Hidalgo County was \$3,300,000.00. These funds were shared with seventeen (17) local law enforcement agencies which were invited to participate in 2015 Operation Stonegarden.

The Hidalgo County Sheriff's office wishes to move the remaining funds in the amount of \$473.00 from Other Authorized Equipment (Equipment)-Emergency equipment to be installed in undercover vehicle and \$44.17 from Equipment Maintenance Costs (Organization) - Hidalgo County SO Repair of Strong Watch Surveillance System to Personnel - Overtime for Law Enforcement (Organization) - Enhanced patrol Overtime for LEOs.



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HIDALGO COUNTY SHERIFF'S OFFICE TRANSFER REQUESTS

From Line Item	Amount	To Line Item	Amount
<u>EQUIPMENT:</u> - Other Authorized Equipment (Equipment) - Emergency equipment to be installed in undercover vehicle	473.00	<u>PERSONNEL:</u> - Overtime for Law Enforcement (Organization) - Enhanced patrol Overtime for LEOs	\$473.00
<u>Supplies and Direct Operating Expenses:</u> - Equipment Maintenance Costs (Organization) - Hidalgo County SO Repair of Strong Watch Surveillance System	\$44.17	<u>PERSONNEL:</u> - Overtime for Law Enforcement (Organization) - Enhanced patrol Overtime for LEOs	\$44.17

In addition to the transfers that the Hidalgo County Sheriff's Office is requesting, the following friendly forces also wish to transfer monies between their line items as well:

The Hidalgo County Precinct #2 Constables Office is requesting to transfer \$12.50 from their Equipment fund to the Hidalgo County Sheriff's Office Personnel - Overtime for Law Enforcement (Organization) - Enhanced patrol Overtime for LEOs.

HIDALGO COUNTY PRECINCT #2 CONTSABLE'S OFFICE TRANSFER REQUESTS

From Line Item	Amount	To Line Item	Amount
<u>EQUIPMENT:</u> - 1 2015 OR NEWER FULLY EQUIPED POLICE PACKAGED VEHICLE	\$12.50	<u>PERSONNEL:</u> - Overtime for Law Enforcement (Organization) - Enhanced patrol Overtime for LEOs- Hidalgo County Sheriff's Office	\$12.50



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The Hidalgo County Precinct #3 Constables Office is requesting to transfer \$5,106.37 from their Equipment fund to the Hidalgo County Sheriff's Office Personnel - Overtime for Law Enforcement (Organization) - Enhanced patrol Overtime for LEOs.

HIDALGO COUNTY PRECINCT #3 CONTSABLE'S OFFICE TRANSFER REQUESTS

From Line Item	Amount	To Line Item	Amount
<u>EQUIPMENT:</u> - 1 DASH CAMERA - EMERGENCY EQUIPMENT FOR VEHICLE	\$1,368.00 \$41.47	<u>PERSONNEL:</u> - Overtime for Law Enforcement (Organization) - Enhanced patrol Overtime for LEOs - Hidalgo County Sheriff's Office	\$1,409.47
<u>Supplies and Direct Operating Expenses:</u> - 6429.3913 MILES X \$0.575/M1=\$3696.90	\$3,696.90	<u>PERSONNEL:</u> - Overtime for Law Enforcement (Organization) - Enhanced patrol Overtime for LEOs - Hidalgo County Sheriff's Office	\$3,696.90

The Hidalgo County Precinct #4 Constables Office is requesting to transfer \$1,273.52 from their Equipment fund to the Hidalgo County Sheriff's Office Personnel - Overtime for Law Enforcement (Organization) - Enhanced patrol Overtime for LEOs.

HIDALGO COUNTY PRECINCT #4 CONTSABLE'S OFFICE TRANSFER REQUESTS

From Line Item	Amount	To Line Item	Amount
<u>EQUIPMENT:</u> - 2 MOTOROLA MOBILE RADIOS - 2 MOTOROLA PORTABLE RADIOS@\$ - 2 SPEED DETECTOR RADAR	\$0.22 \$1,231.38 \$41.92	<u>PERSONNEL:</u> - Overtime for Law Enforcement (Organization) - Enhanced patrol Overtime for LEOs - Hidalgo County Sheriff's Office	\$1,273.52



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The Hidalgo County Sheriff's Office does concur with these requests.

In summary, a total of \$6,909.56 (473.00+44.17+12.50+1,409.47+3,696.90+1,273.52= \$6,909.56) is being requested to be allocated to the Hidalgo County Sheriff's Office Enhanced patrol Overtime for LEOs.

Of this \$6,909.56 total, \$1,600.95 will be allocated to fringe benefits.

Your immediate attention to this request will be greatly appreciated since time is of the essence in this request.

Sincerely,

J.E. "Eddie" Guerra
Hidalgo County Sheriff

s.r.