

AI 6/16/14

DATE: April 27, 2018

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: OPERATION STONEGARDEN 2015

ACCOUNT NUMBER: 8-1284-421-00-XXX-047-8-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
8-1284-421-00-293-047-8-581	CONST PCT 3 2015 OPSG - TRAVEL IN COUNTY	(3,696.90)
8-1284-421-00-293-047-8-752	CONST PCT 3 2015 OPSG - VEHICLES	(1,409.47)
8-1284-331-12-293-047-8-000	CONT PCT 3 2015 OPSG REVENUES	(5,106.37)
8-1284-421-00-280-047-8-131	SHERIFF 2015 OPSG - OVERTIME PAY	3,923.23
8-1284-421-00-280-047-8-220	SHERIFF 2015 OPSG - FICA	390.63
8-1284-421-00-280-047-8-230	SHERIFF 2015 OPSG - RETIREMENT	602.55
8-1284-421-00-280-047-8-250	SHERIFF 2015 OPSG - UNEMPLOYMENT PAY	30.64
8-1284-421-00-280-047-8-260	SHERIFF 2015 OPSG - WORKERS COMP	159.32
8-1284-331-12-280-047-8-000	SHERIFF 2015 OPSG - REVENUES	5,106.37
TOTAL APPROPRIATIONS		<u>0.00</u>
OPERATION STONEGARDEN		<u>0.00</u>
TOTAL REVENUES		<u>0.00</u>

REASON: TO DEOBLIGATE \$5,106.37 IN THE 2015 OPERATION STONEGARDEN CONST PCT 3 TRAVEL IN COUNTY AND VEHICLE BUDGET AND TRANSFER THE AMOUNT TO THE 2015 OPSG HCSO'a PERSONNEL BUDGET. AS REFLECTED IN FRAG VERSION 6.

GRANT AWARD NO. 3172201

  
DEPARTMENT HEAD SIGNATURE

04 27/18  
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK