

DATE: April 25, 2018

DEPARTMENT HEAD: Atanacio Gaitan

2018
Appropriation



DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 8-1284-421-00-294-047-7-XXX

Contact Person: Horaldo Sanchez Ph#: (956) 383-8560

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1284-421-00-294-047-7-131	CONST PCT4 OPSG - OVERTIME PAY	\$42,256.50
8-1284-421-00-294-047-7-220	CONST PCT4 OPSG - FICA	\$4,207.50
8-1284-421-00-294-047-7-230	CONST PCT4 OPSG - RETIREMENT	\$6,490.00
8-1284-421-00-294-047-7-250	CONST PCT4 OPSG - UNEMPLOYMENT COMP	\$330.00
8-1284-421-00-294-047-7-260	CONST PCT4 OPSG - WORKERS COMP	\$1,716.00
8-1284-331-12-294-047-7-000	CONST PCT4 OPSG - REVENUES	\$55,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$55,000.00

REASON: TO APPROPRIATE THE OPERATION STONEGARDEN FY17 GRANT FUNDS AWARDED TO CONSTABLE PRECINCT 4. THE GRANT WAS AWARDED BY THE TEXAS OFFICE OF THE GOVERNOR - HOMELAND SECURITY GRANTS DIVISION. GRANT NO. 3175003; GRANT PERIOD: 4/1/2018 TO 5/31/2019

NOTE: EXPENSES RELATING TO HEALTH AND LIFE INSURANCE THAT ARE ASSIGNED TO OVERTIME HOURS ARE TO BE CHARGED TO THE CONSTABLE PRECINCT 4 GENERAL FUND; ACCOUNT NO. 8-1100-421-00-294-001-0-XXX

/s/ Horaldo Sanchez
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK