

DATE: May 2, 2018

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Precinct #3

ACCOUNT NUMBER: 8-1200-431-00-123-005-0

Contact Person: Norma Ceballos Ph#: (956)585-4509

2018
Appropriation
AI-64743



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME	AMOUNT
8-1200-431-00-123-005-0	610	Pct #3 Rd. Maint. - General Supplies	\$ 150,000.00
8-1200-431-00-123-005-0	430	Pct #3 Rd. Maint. - Repair & Maint.	\$ 5,000.00
8-1200-431-00-123-005-0	442	Pct #3 Rd. Maint. Equip & Vehicle	\$ 10,000.00
8-1200-431-00-123-005-0	623	Pct #3 Rd. Maint. - Bottled Gas	\$ 2,000.00
8-1200-431-00-123-005-0-	626	Pct #3 Rd. Gasoline/Diesel	\$ 125,000.00
8-1200-431-00-123-005-0-	532	Pct #3 Rd. Wireless Devices	\$ 15,000.00
8-1200-431-00-123-005-0-	540	Pct #3 Rd. Advertising	\$ 1,000.00
8-1200-431-00-123-005-0	721	Pct #3 Rd. Roads	\$ 400,000.00
8-1200-431-00-123-005-0-	710	Pct #3 Rd. Land	\$ 20,000.00
8-1200-431-00-123-005-0	890	Pct #3 Rd. Maint. Other	\$ 50,000.00
TOTAL BUDGET INCREASE (DECREASE)			\$ 778,000.00

REASON:

Pct #3 Fund Daily Operation Expenditures

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK