

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, May 08, 2018

Agenda Item: 64747

Summary of request/proposal:  
 District Clerk (1100)-  
 Approval of the following personnel actions, effective 05/29/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk II	T080	121	0.00	11,760.00	11,760.00
				0.00	11,760.00	11,760.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-412-00-090-001-0- 121	DIST CLERK- TEMP F/T EMPLOYEES	\$11,760.00
8-1100-412-00-090-001-0- 211	DIST CLERK- HEALTH INSURANCE	\$0.00
8-1100-412-00-090-001-0- 212	DIST CLERK- LIFE INSURANCE	\$0.00
8-1100-412-00-090-001-0- 220	DIST CLERK- FICA	\$899.64
8-1100-412-00-090-001-0- 230	DIST CLERK- RETIREMENT	\$0.00
8-1100-412-00-090-001-0- 250	DIST CLERK- UNEMPLOYMENT COMP	\$70.56
8-1100-412-00-090-001-0- 260	DIST CLERK- WORKER'S COMP	\$24.70
2018 Budgetary Impact		\$12,754.90

Possible Funding Sources: **Funding Undetermined**

Comments:
