HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, May 08, 2018 Agenda Item: 64783

Summary of request/proposal:
IT Department (1100)
Approval of the following personnel actions, effective 05/08/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Information Technology Senior Manager II (Grade 19, Step 03)	0044	113	0.00	84,310.00	84,310.00
				0.00	84,310.00	84,310.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-415-00-200-001-0-	113	INFO TECH DEPT-	REG F/T EMPLOYEES	$54,914.56
8-1100-415-00-200-001-0-	211	INFO TECH DEPT-	HEALTH INSURANCE	$4,494.25
8-1100-415-00-200-001-0-	212	INFO TECH DEPT-	LIFE INSURANCE	$28.37
8-1100-415-00-200-001-0-	220	INFO TECH DEPT-	FICA	$4,200.96
8-1100-415-00-200-001-0-	230	INFO TECH DEPT-	RETIREMENT	$6,479.92
8-1100-415-00-200-001-0-	250	INFO TECH DEPT-	UNEMPLOYMENT COMP	$329.49
8-1100-415-00-200-001-0-	260	INFO TECH DEPT-	WORKER'S COMP	$483.25
			2018 Budgetary Impact	$70,930.80

Possible Funding Sources: Undetermined.

Comments:

Hidalgo Co. Budget Office