

DATE: May 8, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-00-340-073-9-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2018
Appropriation
AI-64800



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1293-441-00-340-073-9-113	ZIKA HRSA-REG F/T EMPLOYEES	134,004.00
8-1293-441-00-340-073-9-211	ZIKA HRSA-HEALTH INSURANCE	24,690.00
8-1293-441-00-340-073-9-212	ZIKA HRSA-LIFE INSURANCE	153.00
8-1293-441-00-340-073-9-220	ZIKA HRSA-FICA	10,252.00
8-1293-441-00-340-073-9-230	ZIKA HRSA-RETIREMENT	15,813.00
8-1293-441-00-340-073-9-250	ZIKA HRSA-UNEMPLOYMENT COMP	1,340.00
8-1293-441-00-340-073-9-260	ZIKA HRSA-WORKERS COMP	1,340.00
8-1293-441-00-340-073-9-581	ZIKA HRSA-TRAVEL IN-COUNTY	2,616.00
8-1293-441-00-340-073-9-610	ZIKA HRSA-GENERAL SUPPLIES	6,000.00
8-1293-441-00-340-073-9-550	ZIKA HRSA-PRINTING & BINDING	1,000.00
8-1293-331-12-340-073-9-000	ZIKA HRSA-REVENUES - FEDERAL	197,208.00
TOTAL BUDGET INCREASE (DECREASE)		197,208.00

REASON:

Appropriation of funds for ZIKA HRSA FY 19 program that starts on 07/01/2018 and closes on 06/30/2019.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK