

DATE: May 8, 2018

DEPARTMENT HEAD: Eduardo Olivarez

2018
Appropriation
AI-64800



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-00-340-074-9-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1293-441-00-340-074-9-113	ZIKA CMM-REG F/T EMPLOYEES	229,800.00
8-1293-441-00-340-074-9-211	ZIKA CMM-HEALTH INSURANCE	37,642.00
8-1293-441-00-340-074-9-212	ZIKA CMM-LIFE INSURANCE	233.00
8-1293-441-00-340-074-9-220	ZIKA CMM-FICA	17,580.00
8-1293-441-00-340-074-9-230	ZIKA CMM-RETIREMENT	27,117.00
8-1293-441-00-340-074-9-250	ZIKA CMM-UNEMPLOYMENT COMP	2,298.00
8-1293-441-00-340-074-9-260	ZIKA CMM-WORKERS COMP	2,298.00
8-1293-441-00-340-074-9-581	ZIKA CMM-TRAVEL IN-COUNTY	1,308.00
8-1293-441-00-340-074-9-610	ZIKA CMM-GENERAL SUPPLIES	6,000.00
8-1293-441-00-340-074-9-660	ZIKA CMM-FURNISHINGS & EQUIP CONTROLLED	3,568.00
8-1293-331-12-340-074-9-000	ZIKA CMM-REVENUES - FEDERAL	327,844.00
TOTAL BUDGET INCREASE (DECREASE)		327,844.00

REASON:

Appropriation of funds for ZIKA CMM FY 19 program that starts on 07/01/2018 and closes on 06/30/2019.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK