

Mike Escaname

From: Burrell,Deserie (DSHS) <Deserie.Burrell@dshs.texas.gov>
Sent: Friday, May 4, 2018 4:19 PM
To: eddie.olivarez@hchd.org; mike.escaname@hchd.org
Cc: Kelley,Lucia (DSHS)
Subject: Hidalgo - ZIKA Contract Extension Information
Attachments: PRGM APPROVED ELC Budget Program.xls

Importance: High

Dear Zika contractor,

There have been many inquiries about the status of the Zika contract extensions. Below are the updates as of today.

Staffing

- Beginning July 1, 2018 all current and approved Zika PPHR positions, (personnel and fringe) costs will be shifted over to ELC through July 31, 2019. We have estimated these costs for your agency to be **\$242,245.00** for the period of July 1, 2018 through July 31, 2019.

Contract Extensions

- All Zika contractors will receive no cost extensions to extend the current funds through July 31, 2019.

Additional ELC Funds

- Your local health department will receive additional ELC funds, in the amount of **\$296,238.00**, to cover: a) the cost of the transfer of PPHR positions over to ELC and/or
b) additional Zika activities that need to be continued throughout July 2019 due to higher risk conditions and history of expending funds.

Please revise the attached current ELC budget to incorporate the \$242,245.00 into Personnel and Fringe and to include the additional \$296,238.00 for the extension. The revised ELC Budget should equal to \$692,275.00.

The REVISED budget is due to me by COB, Tuesday, May 8th, 2018.

As a result of these pending changes, DSHS will work to capture all approved revisions needed in one amendment, including your recently submitted approved budget realignments. I have attached the latest approved budget for you to work off. We do not yet have approval from CDC for the one-year extension. Upon approval, DSHS will issue notice to proceed letters to cover the time period of August 1, 2018 through July 31, 2019.

We appreciate your patience and understanding while we go through these next few steps. Thank you for your ongoing commitment and work to prevent Zika from taking a foothold in Texas.

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***Please note* My email address has changed to reflect @dshs.texas.gov domain. Please be sure to update your contact information with the new address.**