DATE: May 21, 2018

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Constable Precinct 3

ACCOUNT NUMBER: 8-1230-421-00-293-010-0-XXX

Contact Person: Raquel Ramos **Ph#** 956-205-7031

2018
Transfer

AI: 64908

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1230-421-00-293-010-0-430	CONST. PCT 3 CCP59 - REPAIR & MAINT. SERVICES	$ 10,000.00
8-1230-421-00-293-010-0-583	CONST. PCT 3 CCP59 - OUT OF COUNTY TRAVEL	$ 5,000.00
8-1230-421-00-293-010-0-584	CONST. PCT 3 CCP59 - REGISTRATION FEES	$ 5,000.00
8-1230-421-00-293-010-0-610	CONST. PCT 3 CCP59 - GENERAL SUPPLIES	$ 13,085.52
	TOTAL BUDGET INCREASE (DECREASE)	**$ 33,085.52**

REASON: TO APPROPRIATE THE 2017 CHAPTER 59 FUND BALANCE FOR THE HIDALGO COUNTY CONSTABLE PRECINCT 3 DEPARTMENT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK