

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, May 22, 2018

Agenda Item: 64914

Summary of request/proposal:
 Crim DA (1100)-
 Approval of the following personnel actions, effective 05/22/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant IV	0063	113	31,847.00	0.00	(31,847.00)
1100	Administrative Assistant I	0145	113	0.00	27,000.00	27,000.00
				31,847.00	27,000.00	(4,847.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-412-00-080-002-0-113	CRIM DA- REG F/T EMPLOYEES	(\$2,971.34)
8-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$0.00
8-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$0.00
8-1100-412-00-080-002-0-220	CRIM DA- FICA	(\$227.31)
8-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	(\$350.62)
8-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT COMP	(\$17.83)
8-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	(\$6.24)
2018 Budgetary Impact		(\$3,573.34)

Possible Funding Sources: **Cost Savings**

Comments:

