

HIDTA CCP59  
Salaries Analysis Worksheet  
as of 05/18/18

**Acct No: 8-1251-412-00-270-011-0-XXX HIDTA CCP59**

ACTUAL						
Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time Employees	\$10,815.30	17.6	\$190,349.28	\$217,750.99	\$27,401.71
115	Longevity Pay	\$222.50	15.0	\$3,337.50	\$3,341.25	\$3.75
115	Longevity Pay (New Slot No.) (eff. 05/28/18)	\$20.77	13.0	\$270.01	\$0.00	(\$270.01)
<b>TOTAL</b>		<b>\$11,037.80</b>	<b>-</b>	<b>\$193,686.78</b>	<b>\$221,092.24</b>	<b>\$27,135.45</b>

\*Expenditures based on **actual** not budgeted.

Please note:

- Longevity pay & Health Ins = 24 pay periods (twice a month)
- Life Ins = 12 pay periods (once a month)
- All others = 26 pay periods