HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, May 22, 2018 Agenda Item: 64944

Summary of request/proposal:
Pct4 CRC (1100)-
Approval of the following personnel actions, effective 07/01/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk	T006	121	0.00	12,480.00	12,480.00
1100	Clerk	T007	122	0.00	6,240.00	6,240.00
1100	Clerk	T008	122	0.00	6,240.00	6,240.00
1100	Clerk	T009	121	0.00	12,480.00	12,480.00
				0.00	37,440.00	37,440.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-466-00-124-077-0-	121	PCT 4 CRC-	TEMP F/T EMPLOYEES	$24,960.00
8-1100-466-00-124-077-0-	122	PCT 4 CRC-	TEMP P/T EMPLOYEES	$12,480.00
8-1100-466-00-124-077-0-	211	PCT 4 CRC-	HEALTH INSURANCE	$0.00
8-1100-466-00-124-077-0-	212	PCT 4 CRC-	LIFE INSURANCE	$0.00
8-1100-466-00-124-077-0-	220	PCT 4 CRC-	FICA	$2,864.16
8-1100-466-00-124-077-0-	230	PCT 4 CRC-	RETIREMENT	$0.00
8-1100-466-00-124-077-0-	250	PCT 4 CRC-	UNEMPLOYMENT COMP	$224.64
8-1100-466-00-124-077-0-	260	PCT 4 CRC-	WORKER'S COMP	$78.62
			2018 Budgetary Impact	$40,607.42

Possible Funding Sources: Funding undetermined

Comments: