DATE: May 22, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Tax Office

ACCOUNT NUMBER: 8-1246-415-15-140-003-0-XXX

Contact Person: Marianella Canton Ph#: Ext. 5406

2018
Appropriation

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1246-415-15-140-003-0-	117	Tax Office-	Supplemental Pay	23,000.00
7-1246-415-15-140-003-0-	211	Tax Office-	Health Insurance	2,445.06
7-1246-415-15-140-003-0-	212	Tax Office-	Life Insurance	16.91
7-1246-415-15-140-003-0-	220	Tax Office-	FICA	1,759.50
7-1246-415-15-140-003-0-	230	Tax Office-	Retirement	2,638.10
7-1246-415-15-140-003-0-	250	Tax Office-	Unemployment Comp.	138.00
7-1246-415-15-140-003-0-	260	Tax Office-	Workers Comp.	134.00
7-1246-415-15-140-003-0-	442	Tax Office-	Equip. & Veh. Rentals	20,000.00
7-1246-415-15-140-003-0-	550	Tax Office-	Printing & Binding	40,000.00
7-1246-415-15-140-003-0-	583	Tax Office-	Out of Co. Travel	15,000.00
7-1246-415-15-140-003-0-	584	Tax Office-	Registration Fees	15,000.00
7-1246-415-15-140-003-0-	660	Tax Office-	Furn. & Equip.-Controlled	78,180.03
			TOTAL BUDGET INCREASE (DECREASE)	**198,311.60**

REASON: Appropriation of funds to establish the 2018 salaries, fringes, & operating budget for the Tax Ofice Special Vehicle Inventory (fund 1246). Funds available in the Vehicle Inventory Unassigned F/B.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK