HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, May 22, 2018 Agenda Item: 64965

Summary of request/proposal:
Precinct 2 Administration (1200)-
Approval of the following personnel actions, effective 06/11/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Administrative Assistant	T024	121	0.00	13,338.00	13,338.00
				0.00	13,338.00	13,338.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1200-431-00-122-005-0-	121	PCT 2 ADMINISTRATION-	TEMPORARY F/T EMPL	$13,338.00
8-1200-431-00-122-005-0-	211	PCT 2 ADMINISTRATION-	HEALTH INSURANCE	$0.00
8-1200-431-00-122-005-0-	212	PCT 2 ADMINISTRATION-	LIFE INSURANCE	$0.00
8-1200-431-00-122-005-0-	220	PCT 2 ADMINISTRATION-	FICA	$1,020.36
8-1200-431-00-122-005-0-	230	PCT 2 ADMINISTRATION-	RETIREMENT	$0.00
8-1200-431-00-122-005-0-	250	PCT 2 ADMINISTRATION-	UNEMPLOYMENT COMP	$80.03
8-1200-431-00-122-005-0-	260	PCT 2 ADMINISTRATION-	WORKER'S COMP	$28.01
			2018 Budgetary Impact	$14,466.40

Possible Funding Sources: Interdepartmental transfer.

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, May 22, 2018 Agenda Item: 64965

Summary of request/proposal:
Precinct 2 Rd Maintenance (1200)-
Approval of the following personnel actions, effective 06/11/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Maintenance I	T102	121	0.00	13,230.00	13,230.00
				0.00	13,230.00	13,230.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1200-431-00-122-006-0-	121	PCT 2 RD MAINT-	TEMPORARY F/T EMPL	$13,230.00
8-1200-431-00-122-006-0-	211	PCT 2 RD MAINT-	HEALTH INSURANCE	$0.00
8-1200-431-00-122-006-0-	212	PCT 2 RD MAINT-	LIFE INSURANCE	$0.00
8-1200-431-00-122-006-0-	220	PCT 2 RD MAINT-	FICA	$1,012.10
8-1200-431-00-122-006-0-	230	PCT 2 RD MAINT-	RETIREMENT	$0.00
8-1200-431-00-122-006-0-	250	PCT 2 RD MAINT-	UNEMPLOYMENT COMP	$79.38
8-1200-431-00-122-006-0-	260	PCT 2 RD MAINT-	WORKER'S COMP	$910.22
			2018 Budgetary Impact	$15,231.70

Possible Funding Sources: Intradepartmental transfer.

Comments:

Hidalgo Co. Budget Office
2/3/2005