



**TEXAS**  
Health and Human  
Services

**Texas Department of State Health Services**

**John Hellerstedt, M.D.**  
*Commissioner*

Ramon Garcia  
Hidalgo County  
100 E. Cano, 2<sup>nd</sup> Floor  
Edinburg, Texas 78539

Subject: Public Health Emergency Preparedness contract  
Contract Number: 537-18-0176-00001  
Contract Amount: \$1,235,832.00  
Contract Term: July 1, 2017 through June 30, 2019

Dear Mr. Garcia:

Enclosed is the Public Health Emergency Preparedness amendment between the Department of State Health Services and Hidalgo County.

The purpose of this contract is to perform activities in support of the Public Health Emergency Preparedness (PHEP) Cooperative Agreement from the Centers for Disease Control and Prevention (CDC) in support of public health emergency preparedness.

This amendment increases the contract by \$87,500.00 for FY 2018, \$574,166.00 for FY 2019, and extends the contract end term to June 30, 2019.

Please let me know if you have any questions or need additional information.

Sincerely,

Deserie Burrell, CTCM  
Contract Manager  
512-776-3967  
Deserie.burrell@dshs.texas.gov

**DEPARTMENT OF STATE HEALTH SERVICES CONTRACT NO. 537-18-0176-00001  
AMENDMENT NO. 01**

**THE DEPARTMENT OF STATE HEALTH SERVICES (“DSHS”) and HIDALGO COUNTY (“Contractor”), collectively referred to as the “Parties” or singularly as the “Party” herein, to that certain grant contract to provide funding for activities in support of the Public Health Emergency Preparedness (“PHEP”) Cooperative Agreement from the Centers for Disease Control and Prevention (“CDC”) effective July 1, 2017, and denominated System Agency Contract No. 537-18-0176-00001 (“Contract”), now desire to amend the Contract.**

**WHEREAS, the Parties wish to extend the term of the Contract to allow continued support of these Projects; and**

**WHEREAS, the Parties acknowledge that the furtherance of the Project will require additional funds; and**

**WHEREAS, the Parties wish to update the requirements for receiving funding under the existing Hazards activities; and**

**WHEREAS, the Parties wish to add activities under the existing Hazards Contract and to add new activities for FY19.**

**NOW, THEREFORE, the Parties hereby amend and modify the Contract as follows:**

- 1. SECTION II of the Signature Document, DURATION, is hereby amended to reflect a termination date of June 30, 2019.**
- 2. SECTION III of the Signature Document, BUDGET, is amended to add SIX HUNDRED SIXTY-ONE THOUSAND SIX HUNDRED SIXTY-SIX DOLLARS (\$661,666.00), for a total Contract amount not to exceed ONE MILLION TWO HUNDRED THIRTY-FIVE THOUSAND EIGHT HUNDRED THIRTY-TWO DOLLARS (\$1,235,832.00). Contractor is allocated SIX HUNDRED SIXTY-ONE THOUSAND SIX HUNDRED SIXTY-SIX DOLLARS (\$661,666.00) for FY18 Contract budget period July 1, 2017, through June 30, 2018. Contractor is allocated FIVE HUNDRED SEVENTY-FOUR THOUSAND ONE HUNDRED SIXTY-SIX DOLLARS (\$574,166.00) for FY19 Contract budget period of July 1, 2018, through June 30, 2019. Funds provided in support of one Contract activity may only be used for that activity and may not be comingled with other funds provided under this Contract.**

Funding for this Contract is dependent on State Appropriations and Federal Grant funds. No work may begin and no charges may be incurred until the System Agency issues a written Notice to Proceed to Grantee. This Notice to Proceed may include an Amended or Ratified Budget which will be incorporated into this Contract by a subsequent Amendment, as necessary.

3. **SECTION V** of the Signature Document, **LEGAL NOTICES**, is amended to replace the System Agency information in its entirety as follows:

Department of State Health Services  
Attention: General Counsel  
1100 W. 49<sup>th</sup> Street, MC 1911  
Austin, TX 78756

4. **SECTION VI** of the Signature Document, **ADDITIONAL GRANT INFORMATION**, is amended to replace in its entirety as follows:

Federal Award Identification Number (FAIN): 1 NU90TP921879-01-00  
Federal Award Date: July 1, 2017  
Name of Federal Awarding Agency: Centers for Disease Control and Prevention  
CFDA Name and Number: Federal, 93.074  
Awarding Official Contact Information:  
Stephany Vento  
1600 Clifton Road, MS D29  
DSLR  
Atlanta, GA 30329  
Phone: 404-960-9023  
DUNS: 103110834

In accordance with 2 CFR 200.331(A), if any of the above information is not available at time of Contract execution, then it will be provided to the Grantee by a Technical Guidance Letter.

5. **ATTACHMENT A, STATEMENT OF WORK**, is amended to replace in its entirety with **ATTACHMENT A.1**, and is effective upon execution of this amendment through June 30, 2018.
6. The Parties agree to add **EIGHTY-FIVE THOUSAND DOLLARS (\$85,000.00)** to the Other Category of the existing Hazards Contract Budget to provide funding to Contractor for costs related to support of the 2018 All Hazards Conference in March of 2018. The Parties also agree to add **TWO THOUSAND FIVE HUNDRED DOLLARS (\$2,500)** to the Other Category of the existing Contract Budget, to provide funding to Contractor for costs of the NACCHO application fees. Funds provided in support of one Contract activity may only be used for that activity and may not be comingled with other funds provided under this Contract. Accordingly, the Parties agree to revise the Budget Summary effective upon execution and ending June 30, 2018, as follows:

<b>Budget Categories</b>	<b>FY18 HAZARDS Budget Summary</b>	<b>2018 All Hazards Conference Budget Summary</b>	<b>NACCHO Budget Summary</b>	<b>Total Contract Budget through 6/30/2018</b>
Personnel	\$445,562.00	\$0.00	\$0.00	\$445,562.00
Fringe Benefits	\$162,630.00	\$0.00	\$0.00	\$162,630.00
Travel	\$6,797.00	\$0.00	\$0.00	\$6,797.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$15,994.00	\$0.00	\$0.00	\$15,994.00
Contractual	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$600.00	\$93,500.00	\$2,500.00	\$96,600.00
Sum of Direct Costs	\$631,583.00	\$93,500.00	\$2,500.00	\$727,583.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00
Sum of Total Direct Costs and Indirect Costs	\$631,583.00	\$93,500.00	\$2,500.00	\$727,583.00
Less Match (Cash or In- Kind)	\$57,417.00	\$8,500.00	\$0.00	\$65,917.00
<b>TOTAL</b>	<b>\$574,166.00</b>	<b>\$85,000.00</b>	<b>\$2,500.00</b>	<b>\$661,666.00</b>

Grantee shall provide matching funds in the amount of **SIXTY-FIVE THOUSAND NINE HUNDRED SEVENTEEN DOLLARS (\$65,917.00)**.

7. **ATTACHMENT A.1, STATEMENT OF WORK**, will be replaced, in its entirety, with **ATTACHMENT A.2**, effective July 1, 2018, through June 30, 2019.
8. For the Contract period beginning July 1, 2018, and ending June 30, 2019, the Categorical Budget is deleted in its entirety and replaced with the following:

<b>Budget Categories</b>	<b>FY19 HAZARDS Budget Summary (7/1/18 – 6/30/19)</b>
Personnel	\$437,256.00
Fringe Benefits	\$166,245.00
Travel	\$9,851.00
Equipment	\$0.00
Supplies	\$4,263.00
Contractual	\$0.00
Other	\$13,968.00
Sum of Direct Costs	\$631,583.00
Indirect Costs	\$0.00
Sum of Total Direct Costs and Indirect Costs	\$631,583.00
Less Match (Cash or In- Kind)	\$57,417.00
<b>TOTAL</b>	<b>\$574,166.00</b>

Grantee shall provide matching funds in the amount of **FIFTY-SEVEN THOUSAND FOUR HUNDRED SEVENTEEN DOLLARS (\$57,417.00)**.

9. This Amendment No. 01 shall be effective on the first date on which it has been executed by both Parties.

10. Except as amended and modified by this Amendment No. 01, all terms and conditions of the Contract shall remain in full force and effect.
11. Any further revisions to the Contract shall be by written agreement of the Parties.

**SIGNATURE PAGE FOLLOWS**

**SIGNATURE PAGE FOR AMENDMENT NO. 01  
SYSTEM AGENCY CONTRACT NO. 537-18-0176-00001**

**TEXAS DEPARTMENT OF STATE HEALTH  
SERVICES**

**HIDALGO COUNTY**

\_\_\_\_\_

By: \_\_\_\_\_

Charles Smith

Name: \_\_\_\_\_

Executive Commissioner  
Health and Human Services Commission

Title: \_\_\_\_\_

Date of Execution: \_\_\_\_\_

Date of Execution: \_\_\_\_\_

**THE FOLLOWING ATTACHMENTS ARE ATTACHED AND INCORPORATED AS PART OF THE  
CONTRACT:**

**ATTACHMENT A.1 - FY18 CONTRACT STATEMENT OF WORK (CONTRACT TERM: JULY  
1, 2017 – JUNE 30, 2018)**

**ATTACHMENT A.2 - FY19 CONTRACT STATEMENT OF WORK (CONTRACT TERM: JULY  
1, 2018 – JUNE 30, 2019)**

**ATTACHMENT B - BUDGET**

**ATTACHMENT C - FFATA**

## **ATTACHMENT A.1 STATEMENT OF WORK**

Upon Execution through June 30, 2018

### **I. GRANTEE RESPONSIBILITIES**

Grantee will:

- A. Perform activities in support of the PHEP Cooperative Agreement from the Centers for Disease Control and Prevention (CDC) to align PHEP and Hospital Preparedness Programs (HPP) and advance public health and healthcare preparedness.
- B. Perform the activities required under this Contract in the following county: Hidalgo County.
- C. Provide System Agency with situational awareness data generated through interoperable networks of electronic data systems.
- D. Address the following public health preparedness capabilities:
  1. Capability 1 – Community Preparedness is the ability of communities to prepare for, withstand, and recover – in both the short and long terms – from public health incidents.
  2. Capability 2 – Community Recovery is the ability to collaborate with community partners (e.g., healthcare organizations, business, education, and emergency management) to plan and advocate for the rebuilding of public health, medical, and mental/behavioral health systems to at least a level of functioning comparable to pre-incident levels and improved levels where possible.
  3. Capability 3 – Emergency Operations Center Coordination is the ability to direct and support an event or incident with public health or medical implications by establishing a standardized, scalable system of oversight, organization, and supervision consistent with jurisdictional standards and practices with the National Incident Management System.
  4. Capability 4 – Emergency Public Information and Warning is the ability to develop, coordinate, and disseminate information, alerts, warnings, and notifications to the public and incident management responders.
  5. Capability 5 – Fatality Management is the ability to coordinate with other organizations (e.g., law enforcement, healthcare, emergency management, and medical examiner/coroner) to ensure the proper recovery, handling, identification, transportation, tracking, storage, and disposal of human remains and personal effects; certify cause of death; and facilitate access to mental/behavioral health services to the family members, responders, and survivors of an incident.
  6. Capability 6 – Information Sharing is the ability to conduct multijurisdictional, multidisciplinary exchange of health-related information and situational awareness data among federal, state, local, territorial, and tribal levels of government, and the private sector. This capability includes the routine sharing of information as

## **ATTACHMENT A.1 STATEMENT OF WORK**

Upon Execution through June 30, 2018

- well as issuing of public health alerts to federal, state, local, territorial, and tribal levels of government and the private sector in preparation for and in response to events or incidents of public health significance.
7. Capability 7 – Mass Care is the ability to coordinate with partner agencies to address the public health, medical, and mental/behavioral health needs of those impacted by an incident at a congregate location. This capability includes the coordination of ongoing surveillance and assessment to ensure that local health needs continue to be met as the incident evolves.
  8. Capability 8 – Medical Countermeasure Dispensing is the ability to provide medical countermeasures (including vaccines, antiviral drugs, antibiotics, antitoxin, etc.) in support of treatment or prophylaxis (oral or vaccination) to the identified population in accordance with public health guidelines and/or recommendations.
  9. Capability 9 – Medical Materiel Management and Distribution is the ability to acquire, maintain (e.g., cold chain storage or other storage protocol), transport, distribute, and track medical materiel (e.g., pharmaceuticals, gloves, masks, and ventilators) during an incident and to recover and account for unused medical materiel, as necessary, after an incident.
  10. Capability 10 – Medical Surge is the ability to provide adequate medical evaluation and care during events that exceed the limits of the normal medical infrastructure of an affected community. It encompasses the ability of the healthcare system to survive a hazard impact and maintain or rapidly recover operations that were compromised.
  11. Capability 11 – Non-Pharmaceutical Interventions is the ability to recommend to the applicable lead agency (if not public health) and implement, if applicable, strategies for disease, injury, and exposure control. Strategies include the following: isolation and quarantine; restrictions on movement and travel advisory/warnings; social distancing; external decontamination; hygiene; and precautionary behaviors.
  12. Capability 12 – Public Health Laboratory Testing is the ability to conduct rapid and conventional detection, characterization, confirmatory testing, data reporting, investigative support, and laboratory networking to address actual or potential exposure to all-hazards. Hazards include chemical, radiological, and biological, and biological agents in multiple matrices that may include clinical samples, food, and environmental samples (e.g., water, air, and soil). This capability supports routine surveillance, including pre-event incident and post-exposure activities.
  13. Capability 13 – Public Health Surveillance and Epidemiological Investigations is the ability to create, maintain, support, and strengthen routine surveillance and detection systems and epidemiological investigation processes, as well as to expand these systems and processes in response to incidents of public health significance.

## **ATTACHMENT A.1 STATEMENT OF WORK**

Upon Execution through June 30, 2018

14. Capability 14 – Responder Safety and Health describes the ability to protect public health agency staff responding to an incident and the ability to support the health and safety needs of hospital and medical facility personnel, if requested.
  15. Capability 15 – Volunteer Management is the ability to coordinate the identification, recruitment, registration, credential verification, training, and engagement of volunteers to support the jurisdictional public health agency’s response to incidents of public health significance.
- E. Match funds awarded under this Contract with costs or third-party contributions that are not paid by the federal government under another award, except where authorized by federal statute to be used for cost sharing or matching. The non-federal contributions (match) may be provided directly or through donations from public or private entities and may be in cash or in-kind donations, fairly evaluated, including plant, equipment, or services. The costs that the Grantee incurs in fulfilling the matching or cost-sharing requirement are subject to the same requirements, including the cost principles, that are applicable to the use of Federal funds, including prior approval requirements and other rules for allowable costs as described in 45 CFR 74.23 and 45 CFR 92.24, as amended. Grantee will provide matching in the amount of at least ten percent (10%) of the allocation amount. Cash match is defined as an expenditure of cash by the Grantee on allowable costs of this Contract that are borne by the Grantee. In-kind match is defined as the dollar value of non-cash contributions by a third party given in goods, commodities, or services that are used in activities that benefit this Contract’s project and that are contributed by non-federal third parties without charge to the Grantee. The criteria for match must:
1. Be an allowable cost under the applicable federal cost principle;
  2. Be necessary and reasonable for the efficient accomplishment of project or program objectives;
  3. Be verifiable within the Grantee’s (or subcontractor’s) records;
  4. Be documented, including methods and sources, in the approved budget (applies only to cost reimbursement contracts);
  5. Not be included as contributions toward any other federally-assisted project or program (match can count only once);
  6. Not be paid by the federal government under another award, except where authorized by federal statute to be used for cost sharing or match;
  7. Conform to other provisions of governing circulars/statutes/regulations as applicable for the Contract;
  8. Be adequately documented;
  9. Follow procedures for generally accepted accounting practices as well as meet audit requirements; and
  10. Value the in-kind contributions reported and must be supported by documentation

## **ATTACHMENT A.1 STATEMENT OF WORK**

Upon Execution through June 30, 2018

reflecting the use of goods and/or services during the Contract term.

- F. In the event of a public health emergency involving a portion of the state, mobilize and dispatch staff or equipment purchased with funds from previous PHEP cooperative agreements and not currently performing critical duties in the jurisdiction served, to the affected area of the state upon receipt of a written request from System Agency.
- G. Inform System Agency in writing if Grantee will not continue performance under this Contract within 30 days of receipt of an amended standard(s) or guideline(s). System Agency may terminate this Contract immediately or within a reasonable period of time as determined by System Agency.
- H. Develop, implement and maintain a timekeeping system for accurately documenting staff time and salary expenditures for all staff funded through this Contract, including partial full-time employees and temporary staff.
- I. Complete and submit programmatic reports as directed by System Agency in a format specified by System Agency. Due dates will be listed in the most current System Agency reporting schedule, to be released within thirty (30) days of the Contract start date. Grantee will provide System Agency other reports, including financial reports, that System Agency determines necessary to accomplish the objectives of this Contract and to monitor compliance.
- J. Submit Performance Measures to System Agency within an established timeframe designated by System Agency as required by the CDC.
- K. Submit the work plan that encompasses the Contract term, due to System Agency within an established timeline designated by System Agency.
- L. Conduct, or participate in, an annual Training and Exercise Planning Workshop (TEPW) with all applicable agencies in accordance with Homeland Security Exercise and Evaluation Program (HSEEP) guidelines to develop a strategy and structure for a multi-year Training and Exercise Plan (TEP). Prepare, maintain, and upon request, submit a copy of the TEPW agenda and participant roster as documentation of TEPW attendance.
- M. Submit a current Multi-Year Training & Exercise Plan that covers FY18 through FY23 (July 1, 2017, through June 30, 2022) to System Agency within an established timeframe designated by System Agency, using the template provided by System Agency.

## **ATTACHMENT A.1 STATEMENT OF WORK**

Upon Execution through June 30, 2018

- N. Conduct, or participate in, at least one annual Preparedness Exercise consistent with their TEP. Submit a Notification of Exercise (NOE) form to the System Agency Preparedness Exercise inbox at [preparednessexercise@dshs.texas.gov](mailto:preparednessexercise@dshs.texas.gov) no later than sixty (60) days prior to the start of the exercise.
  
- O. Submit at least one (1) After Action Review/Improvement Plan (AAR/IP). All AAR/IPs must be submitted to the System Agency Preparedness Exercise inbox, [preparednessexercise@dshs.texas.gov](mailto:preparednessexercise@dshs.texas.gov) within sixty (60) days of the completion of the exercise to System Agency Exercise Team and no later than June 30, 2018. AAR/IPs must be completed in accordance with the System Agency Exercise Guide.
  
- P. Complete and submit the Operational Readiness Review (ORR) and all supporting documents provided by System Agency to System Agency SNS SharePoint twenty (20) business days prior to review.
  - 1. Provide updated Point of Dispensing (POD) standards data for submission to System Agency SNS SharePoint by April 1, 2018;
  - 2. Perform and submit metrics on each of the three (3) SNS operation drills (at pre-identified POD locations and existing call down rosters) and submit After Action Reviews/Improvements sixty (60) days after completion of the drill or by April 1, 2018, to the [preparednessexercise@dshs.texas.gov](mailto:preparednessexercise@dshs.texas.gov) inbox. Acceptable drills include:
    - a. Staff Call Down;
    - b. Facility Set-up; and
    - c. POD Activation.
  
- Q. Submit the Mid-Year Report due to System Agency within an established timeframe designated by System Agency.
  
- R. Complete an End-Of-Year Performance Report in a format specified by System Agency no later than August 15, 2018.
  
- S. Designate a member of the PHEP program to attend, in person, three (3) PHEP quarterly meetings during the Contract term. If the designee is unable to attend any of the meetings in person, the Grantee must notify System Agency in writing as to the reason for non-compliance.
  
- T. Designate a member of the PHEP program to attend, in person, four regional healthcare coalition meetings during the term of the Contract from July 1, 2017, to June 30, 2018. Submit sign-in sheets from meetings as evidence of attendance.

## **ATTACHMENT A.1 STATEMENT OF WORK**

Upon Execution through June 30, 2018

- U. Immediately notify System Agency in writing if Grantee is legally prohibited from providing any report under this Contract.
- V. Use the Texas Disaster Volunteer Registry (TDVR), which is Texas' version of the Emergency System for the Advanced Registration of Volunteer Health Professionals (ESAR-VHP) as their main volunteer management tool, if utilizing Medical Reserve Corps or other volunteer groups. If Grantee uses volunteers as provided in the Section, the Grantee must either:
1. Request access to the TDVR from the State ESAR-VHP System Administrator, enter all volunteer data into the system using the Intermedix Data Input Form, and submit the form to the State ESAR-VHP System Administrator; or
  2. Petition System Agency in writing for an exemption from using the TDVR. Successful petitioners must be currently using a fully operational, ESAR-VHP-compliant, web-based volunteer management system. If petitioning System Agency to use a fully operational, ESAR-VHP-compliant, web-based volunteer management system, then the substitute system must meet, but is not limited to, the following federal requirements:
    - a. Must offer Internet-based registration;
    - b. Volunteer information is collected and maintained in a manner consistent with all federal, state and local laws governing security and confidentiality;
    - c. Must be able to register and collect the credentials and qualifications of health professionals that are then verified with the issuing entity or appropriate authority;
    - d. Must be able to verify the credentials of the 20 mandated professions;
    - e. Must be able to assign to one of four emergency credential levels;
    - f. Must be able to identify volunteers willing to participate in a federally coordinated emergency response;
    - g. Must be able to re-verify professional credentials every 6 months;
    - h. Must have the ability to include the differing scope of work information for each of the 20 mandated professions;
    - i. Must be able to record all volunteer health professional affiliations; and
    - j. Must be able to verify that all volunteers across all credential levels not be included on the U.S. Department of Health and Human Services, Office of the Inspector General's List of Excluded Individuals/Entities (LEIE).
    - k. Additionally, the fully operational, ESAR-VHP-compliant, web-based volunteer management system must be able to register, collect, and verify the credentials and qualifications of the health professionals entered into the system.

## **ATTACHMENT A.1 STATEMENT OF WORK**

Upon Execution through June 30, 2018

- W. Grantee may not use funds for research, clinical care, fund-raising activities or lobbying, construction or major renovations, reimbursement of pre-award costs, to supplant existing state or federal funds for activities, payment or reimbursement of backfilling costs for staff, purchase of vehicles of any kind, or funding an award to another party or provider who is ineligible.
- X. Cooperate with System Agency to coordinate all planning, training and exercises performed under this Contract with local emergency management and the Texas Division of Emergency Management (TDEM) District Coordinators assigned to the Grantee's sub-state region, to ensure consistency and coordination of requirements at the local level and eliminate duplication of effort between the various domestic preparedness funding sources in the state.
- Y. Coordinate all risk communication activities with the System Agency Communications Unit by using System Agency's core messages posted on the System Agency website, and submitting copies of draft risk communication materials to System Agency for coordination prior to dissemination.
- Z. Initiate the purchase of approved equipment no later than June 30, 2018, as documented by issue of a purchase order or written order confirmation from the vendor on or before June 30, 2018. In addition, all equipment and supplies must be received not later than 45 calendar days following the end of the Contract term.
- AA. Comply with all applicable federal and state laws, rules, and regulations including, but not limited to, the following:
  - 1. Public Law 107-188, Public Health Security and Bioterrorism Preparedness and Response Act of 2002;
  - 2. Public Law 113-05, Pandemic and All-Hazards Preparedness Reauthorization Act; and
  - 3. Texas Health and Safety Code Chapter 81.
- BB. Comply with all applicable regulations, standards and guidelines in effect on the beginning date of the Term of this Contract.
- CC. Submit a current Texas Preparedness and Evaluation Process (TxPEP) report to System Agency within an established timeframe designated by System Agency, using the template provided by System Agency.

## **ATTACHMENT A.1 STATEMENT OF WORK**

Upon Execution through June 30, 2018

- DD. Submit a report on the Jurisdiction's vulnerable population outreach activities to System Agency within an established timeframe designated by System Agency, using a template provided by System Agency.
- EE. Work with the Regional Health Care Coalition to develop comprehensive preparedness strategies. Plans will be submitted to DSHS by the Health Care Coalition.

### **II. PERFORMANCE MEASURES**

System Agency will monitor the Grantee's performance of the requirements and compliance with the Contract's terms and conditions. Grantee must demonstrate adherence to PHEP reporting deadlines and the capability to receive, stage, store, distribute, and dispense materiel during a public health emergency. Failure to meet these requirements may result in withholding a portion of the current PHEP base awards.

The initial reporting requirement schedule for the requirements is subject to change as System Agency and CDC may modify requirements and due dates. System Agency will send Grantee a requirements schedule within thirty (30) days of the Contract start date.

### **III. INVOICE AND PAYMENT**

- A. Grantee will request payment using the State of Texas Purchase Voucher (Form B-13) on a monthly basis and acceptable supporting documentation for reimbursement of the required services/deliverables. Additionally, the Grantee will submit the Financial Status Report (FSR-269A) and the Match Certification Form (B-13A). Vouchers, supporting documentation, Financial Status Reports, and Match Certification Forms should be mailed or emailed to the addresses below.
- B. The Parties agree to cooperate by submitting separate and distinct invoices for each of the three Contract Grant Funding Allocations. Separate monthly invoices will be submitted for the base Hazards Grant Activities and for the 2018 All Hazards Conference Grant Activities. In addition, a separate one-time invoice will be submitted for the NACCHO application process. Comingling of these federal funds is prohibited.

Department of State Health Services  
Claims Processing Unit, MC 1940  
1100 West 49th Street

## ATTACHMENT A.1 STATEMENT OF WORK

Upon Execution through June 30, 2018

P.O. Box 149347  
Austin, TX 78714-9347  
FAX: (512) 458-7442  
EMAIL: [invoices@dshs.texas.gov](mailto:invoices@dshs.texas.gov), [Php.vouchersupport@dshs.texas.gov](mailto:Php.vouchersupport@dshs.texas.gov) &  
[CMSInvoices@dshs.texas.gov](mailto:CMSInvoices@dshs.texas.gov)

B-13, B-13A, and supporting documentation should be sent to: [invoices@dshs.texas.gov](mailto:invoices@dshs.texas.gov),  
[Php.vouchersupport@dshs.texas.gov](mailto:Php.vouchersupport@dshs.texas.gov) & [CMSInvoices@dshs.texas.gov](mailto:CMSInvoices@dshs.texas.gov)

FSRs should be sent to: [invoices@dshs.texas.gov](mailto:invoices@dshs.texas.gov), [Php.vouchersupport@dshs.texas.gov](mailto:Php.vouchersupport@dshs.texas.gov),  
[FSRGrants@dshs.texas.gov](mailto:FSRGrants@dshs.texas.gov) & [CMSInvoices@dshs.texas.gov](mailto:CMSInvoices@dshs.texas.gov)

- C. Grantee will be paid on a monthly basis and in accordance with **Attachment B, Budget**.
- D. System Agency reserves the right, where allowed by legal authority, to redirect funds in the event of financial shortfalls. System Agency will monitor Grantee's expenditures on a quarterly basis. If expenditures are below that projected in Grantee's total Contract amount, Grantee's budget may be subject to a decrease for the remainder of the Term of the Contract. Vacant positions existing after ninety days may result in a decrease in funds.

Grantee may request a one-time working capital advance not to exceed 12% of the total amount of the Contract funded by DSHS. All advances must be expended by the end of the Contract term. Advances not expended by the end of the Contract term must be refunded to DSHS.

- E. Grantee will repay all or part of advance funds at any time during the Contract's term. However, if the advance has not been repaid prior to the last three months of the Contract term, the Grantee must deduct at least one-third of the remaining advance from each of the last three months' reimbursement requests. If the advance is not repaid prior to the last three months of the Contract term, DSHS will reduce the reimbursement request by one-third of the remaining balance of the advance.

## **ATTACHMENT A.2 STATEMENT OF WORK**

July 1, 2018 through June 30, 2019

### **I. GRANTEE RESPONSIBILITIES**

Grantee will:

- A. Perform activities in support of the PHEP Cooperative Agreement from the Centers for Disease Control and Prevention (CDC) to align PHEP and Hospital Preparedness Programs (HPP) and advance public health and healthcare preparedness.
  
- B. Perform the activities required under this Contract in the following county: Hidalgo County.
  
- C. Provide System Agency with situational awareness data generated through interoperable networks of electronic data systems.
  
- D. Address the following public health preparedness capabilities:
  1. Capability 1 – Community Preparedness is the ability of communities to prepare for, withstand, and recover – in both the short and long terms – from public health incidents.
  2. Capability 2 – Community Recovery is the ability to collaborate with community partners (e.g., healthcare organizations, business, education, and emergency management) to plan and advocate for the rebuilding of public health, medical, and mental/behavioral health systems to at least a level of functioning comparable to pre-incident levels and improved levels where possible.
  3. Capability 3 – Emergency Operations Center Coordination is the ability to direct and support an event or incident with public health or medical implications by establishing a standardized, scalable system of oversight, organization, and supervision consistent with jurisdictional standards and practices with the National Incident Management System.
  4. Capability 4 – Emergency Public Information and Warning is the ability to develop, coordinate, and disseminate information, alerts, warnings, and notifications to the public and incident management responders.
  5. Capability 5 – Fatality Management is the ability to coordinate with other organizations (e.g., law enforcement, healthcare, emergency management, and medical examiner/coroner) to ensure the proper recovery, handling, identification, transportation, tracking, storage, and disposal of human remains and personal effects; certify cause of death; and facilitate access to mental/behavioral health services to the family members, responders, and survivors of an incident.
  6. Capability 6 – Information Sharing is the ability to conduct multijurisdictional, multidisciplinary exchange of health-related information and situational awareness data among federal, state, local, territorial, and tribal levels of government, and the private sector. This capability includes the routine sharing of information as well as

## **ATTACHMENT A.2 STATEMENT OF WORK**

July 1, 2018 through June 30, 2019

- issuing of public health alerts to federal, state, local, territorial, and tribal levels of government and the private sector in preparation for and in response to events or incidents of public health significance.
7. Capability 7 – Mass Care is the ability to coordinate with partner agencies to address the public health, medical, and mental/behavioral health needs of those impacted by an incident at a congregate location. This capability includes the coordination of ongoing surveillance and assessment to ensure that local health needs continue to be met as the incident evolves.
  8. Capability 8 – Medical Countermeasure Dispensing is the ability to provide medical countermeasures (including vaccines, antiviral drugs, antibiotics, antitoxin, etc.) in support of treatment or prophylaxis (oral or vaccination) to the identified population in accordance with public health guidelines and/or recommendations.
  9. Capability 9 – Medical Materiel Management and Distribution is the ability to acquire, maintain (e.g., cold chain storage or other storage protocol), transport, distribute, and track medical materiel (e.g., pharmaceuticals, gloves, masks, and ventilators) during an incident and to recover and account for unused medical materiel, as necessary, after an incident.
  10. Capability 10 – Medical Surge is the ability to provide adequate medical evaluation and care during events that exceed the limits of the normal medical infrastructure of an affected community. It encompasses the ability of the healthcare system to survive a hazard impact and maintain or rapidly recover operations that were compromised.
  11. Capability 11 – Non-Pharmaceutical Interventions is the ability to recommend to the applicable lead agency (if not public health) and implement, if applicable, strategies for disease, injury, and exposure control. Strategies include the following: isolation and quarantine; restrictions on movement and travel advisory/warnings; social distancing; external decontamination; hygiene; and precautionary behaviors.
  12. Capability 12 – Public Health Laboratory Testing is the ability to conduct rapid and conventional detection, characterization, confirmatory testing, data reporting, investigative support, and laboratory networking to address actual or potential exposure to all-hazards. Hazards include chemical, radiological, and biological, and biological agents in multiple matrices that may include clinical samples, food, and environmental samples (e.g., water, air, and soil). This capability supports routine surveillance, including pre-event incident and post-exposure activities.
  13. Capability 13 – Public Health Surveillance and Epidemiological Investigations is the ability to create, maintain, support, and strengthen routine surveillance and detection systems and epidemiological investigation processes, as well as to expand these systems and processes in response to incidents of public health significance.
  14. Capability 14 – Responder Safety and Health describes the ability to protect public

## **ATTACHMENT A.2 STATEMENT OF WORK**

July 1, 2018 through June 30, 2019

health agency staff responding to an incident and the ability to support the health and safety needs of hospital and medical facility personnel, if requested.

15. Capability 15 – Volunteer Management is the ability to coordinate the identification, recruitment, registration, credential verification, training, and engagement of volunteers to support the jurisdictional public health agency’s response to incidents of public health significance.

- E. Match funds awarded under this Contract with costs or third-party contributions that are not paid by the federal government under another award, except where authorized by federal statute to be used for cost sharing or matching. The non-federal contributions (match) may be provided directly or through donations from public or private entities and may be in cash or in-kind donations, fairly evaluated, including plant, equipment, or services. The costs that the Grantee incurs in fulfilling the matching or cost-sharing requirement are subject to the same requirements, including the cost principles, that are applicable to the use of Federal funds, including prior approval requirements and other rules for allowable costs as described in 45 CFR 74.23 and 45 CFR 92.24, as amended.

Grantee will provide matching in the amount of at least ten percent (10%) of the allocation amount. Cash match is defined as an expenditure of cash by the Grantee on allowable costs of this Contract that are borne by the Grantee. In-kind match is defined as the dollar value of non-cash contributions by a third party given in goods, commodities, or services that are used in activities that benefit this Contract’s project and that are contributed by non-federal third parties without charge to the Grantee. The criteria for match must:

1. Be an allowable cost under the applicable federal cost principle;
2. Be necessary and reasonable for the efficient accomplishment of project or program objectives;
3. Be verifiable within the Grantee’s (or subcontractor’s) records;
4. Be documented, including methods and sources, in the approved budget (applies only to cost reimbursement contracts);
5. Not be included as contributions toward any other federally-assisted project or program (match can count only once);
6. Not be paid by the federal government under another award, except where authorized by federal statute to be used for cost sharing or match;
7. Conform to other provisions of governing circulars/statutes/regulations as applicable for the Contract;
8. Be adequately documented;
9. Follow procedures for generally accepted accounting practices as well as meet audit requirements; and
10. Value the in-kind contributions reported and must be supported by documentation

**ATTACHMENT A.2**  
**STATEMENT OF WORK**

July 1, 2018 through June 30, 2019

reflecting the use of goods and/or services during the Contract term.

- F. In the event of a public health emergency involving a portion of the state, mobilize and dispatch staff or equipment purchased with funds from previous PHEP cooperative agreements and not currently performing critical duties in the jurisdiction served, to the affected area of the state upon receipt of a written request from System Agency.
- G. Inform System Agency in writing if Grantee will not continue performance under this Contract within 30 days of receipt of an amended standard(s) or guideline(s). System Agency may terminate this Contract immediately or within a reasonable period of time as determined by System Agency.
- H. Develop, implement and maintain a timekeeping system for accurately documenting staff time and salary expenditures for all staff funded through this Contract, including partial full-time employees and temporary staff.
- I. Complete and submit programmatic reports as directed by System Agency in a format specified by System Agency. Due dates will be listed in the most current System Agency reporting schedule, to be released within thirty (30) days of the Contract start date. Grantee will provide System Agency other reports, including financial reports, that System Agency determines necessary to accomplish the objectives of this Contract and to monitor compliance.
- J. Submit Performance Measures to System Agency within an established timeframe designated by System Agency as required by the CDC.
- K. Submit the work plan that encompasses the Contract term, due to System Agency within an established timeline designated by System Agency.
- L. Conduct, or participate in, an annual Training and Exercise Planning Workshop (TEPW) with all applicable agencies in accordance with Homeland Security Exercise and Evaluation Program (HSEEP) guidelines to develop a strategy and structure for a multi-year Training and Exercise Plan (TEP). Prepare, maintain, and upon request, submit a copy of the TEPW agenda and participant roster as documentation of TEPW attendance.
- M. Submit a current Multi-Year Training & Exercise Plan that covers FY19 through FY23 (July 1, 2018, through June 30, 2023) to System Agency within an established timeframe designated by System Agency, using the template provided by System Agency.

## **ATTACHMENT A.2 STATEMENT OF WORK**

July 1, 2018 through June 30, 2019

- N. Conduct, or participate in, at least one annual Preparedness Exercise consistent with their TEP. Submit a Notification of Exercise (NOE) form to System Agency Preparedness Exercise inbox at [preparednessexercise@dshs.texas.gov](mailto:preparednessexercise@dshs.texas.gov) no later than sixty (60) days prior to the start of the exercise.
- O. Submit at least one (1) After Action Review/Improvement Plan (AAR/IP). All AAR/IPs must be submitted to System Agency Preparedness Exercise inbox, [preparednessexercise@dshs.texas.gov](mailto:preparednessexercise@dshs.texas.gov) within sixty (60) days of the completion of the exercise to System Agency Exercise Team and no later than June 30, 2019. AAR/IPs must be completed in accordance with System Agency Exercise Guide.
- P. Complete and submit all supporting documents for the Operational Readiness Review (ORR) twenty (20) business days prior to review date. The review takes place every other year, however documentation will still be required annually.
1. Provide updated distribution data document (official name to be determined) for submission to System Agency SNS SharePoint by April 1, 2019;
  2. Perform and submit metrics (data collection sheets) on each of the three (3) SNS operation drills (at pre-identified Point of Dispensing [POD] locations and existing call down rosters) to DSHS SharePoint and submit After Action Reviews/Improvements sixty (60) days after drill completion or by April 1, 2019, to the [preparednessexercise@dshs.texas.gov](mailto:preparednessexercise@dshs.texas.gov) inbox. Acceptable drills include:
    - a. Staff Call Down;
    - b. Facility Set-up;
    - c. POD Activation; and
    - d. Participate in and attend the regional MCM seminar, when held.
- Q. Submit the Capabilities Planning Guide assessment due to System Agency within an established timeframe designated by System Agency.
- R. Submit the Texas Public Health Risk Assessment Tool due to System Agency within an established timeframe designated by System Agency.
- S. Submit the Mid-Year Report due to System Agency within an established timeframe designated by System Agency.
- T. Complete an End-Of-Year Performance Report in a format specified by System Agency no later than August 15, 2019.

## **ATTACHMENT A.2 STATEMENT OF WORK**

July 1, 2018 through June 30, 2019

- U. Designate a member of the PHEP program to attend, in person, three (3) PHEP quarterly meetings during the Contract term. If the designee is unable to attend any of the meetings in person, the Grantee must notify System Agency in writing as to the reason for non-compliance.
  
- V. Designate a member of the PHEP program to attend, in person, four regional healthcare coalition meetings during the term of the Contract from July 1, 2018, to June 30, 2019. Submit sign-in sheets from meetings as evidence of attendance.
  
- W. Immediately notify System Agency in writing if Grantee is legally prohibited from providing any report under this Contract.
  
- X. Use the Texas Disaster Volunteer Registry (TDVR), which is Texas' version of the Emergency System for the Advanced Registration of Volunteer Health Professionals (ESAR-VHP) as their main volunteer management tool, if utilizing Medical Reserve Corps or other volunteer groups. If Grantee uses volunteers as provided in the Section, the Grantee must either:
  - 1. Request access to the TDVR from the State ESAR-VHP System Administrator, enter all volunteer data into the system using the Intermedix Data Input Form, and submit the form to the State ESAR-VHP System Administrator; or
  - 2. Petition System Agency in writing for an exemption from using the TDVR. Successful petitioners must be currently using a fully operational, ESAR-VHP-compliant, web-based volunteer management system. If petitioning System Agency to use a fully operational, ESAR-VHP-compliant, web-based volunteer management system, then the substitute system must meet, but is not limited to, the following federal requirements:
    - a. Must offer Internet-based registration;
    - b. Volunteer information is collected and maintained in a manner consistent with all federal, state and local laws governing security and confidentiality;
    - c. Must be able to register and collect the credentials and qualifications of health professionals that are then verified with the issuing entity or appropriate authority;
    - d. Must be able to verify the credentials of the 20 mandated professions;
    - e. Must be able to assign to one of four emergency credential levels;
    - f. Must be able to identify volunteers willing to participate in a federally coordinated emergency response;
    - g. Must be able to re-verify professional credentials every 6 months;

## **ATTACHMENT A.2 STATEMENT OF WORK**

July 1, 2018 through June 30, 2019

- h. Must have the ability to include the differing scope of work information for each of the 20 mandated professions;
  - i. Must be able to record all volunteer health professional affiliations; and
  - j. Must be able to verify that all volunteers across all credential levels not be included on the U.S. Department of Health and Human Services, Office of the Inspector General's List of Excluded Individuals/Entities (LEIE).
  - k. Additionally, the fully operational, ESAR-VHP-compliant, web-based volunteer management system must be able to register, collect, and verify the credentials and qualifications of the health professionals entered into the system.
  
- Y. Grantee may not use funds for research, clinical care, fund-raising activities or lobbying, construction or major renovations, reimbursement of pre-award costs, to supplant existing state or federal funds for activities, payment or reimbursement of backfilling costs for staff, purchase of vehicles of any kind, or funding an award to another party or provider who is ineligible.
  
- Z. Cooperate with System Agency to coordinate all planning, training and exercises performed under this Contract with local emergency management and the Texas Division of Emergency Management (TDEM) District Coordinators assigned to the Grantee's sub-state region, to ensure consistency and coordination of requirements at the local level and eliminate duplication of effort between the various domestic preparedness funding sources in the state.
  
- AA. Coordinate all risk communication activities with the System Agency Communications Unit by using System Agency's core messages posted on the System Agency website, and submitting copies of draft risk communication materials to System Agency for coordination prior to dissemination.
  
- BB. Initiate the purchase of all equipment approved in writing by the System Agency in the first quarter of the FY19 Contract term (July 1, 2018 – June 30, 2019), as applicable. Failure to timely initiate the purchase of equipment may result in the loss of availability of funds for the purchase of equipment. Requests to purchase previously approved equipment after the first quarter in the Contract must be submitted to the assigned System Agency contract manager.
  
- CC. Controlled Assets include firearms, regardless of the acquisition cost, and the following assets with an acquisition cost of \$500 or more, but less than \$5,000: desktop and laptop computers (including notebooks, tablets and similar devices), non-portable printers and

**ATTACHMENT A.2**  
**STATEMENT OF WORK**

July 1, 2018 through June 30, 2019

copiers, emergency management equipment, communication devices and systems, medical and laboratory equipment, and media equipment. Controlled Assets are considered Supplies.

- DD. Grantee shall maintain an inventory of equipment, supplies defined as Controlled Assets, and real property and submit an annual cumulative report of the equipment and other property on HHS System Agency Grantee's Property Inventory Report to the assigned System Agency contract manager by email not later than October 15 of each year.
- EE. System Agency funds must not be used to purchase buildings or real property without prior written approval from the System Agency. Any costs related to the initial acquisition of the buildings or real property are not allowable without written pre-approval.
- FF. At the expiration or termination of this Contract for any reason, title to any remaining equipment and supplies purchased with funds under this Contract reverts to System Agency. Title may be transferred to any other party designated by System Agency. The System Agency may, at its option and to the extent allowed by law, transfer the reversionary interest to such property to Grantee.
- GG. Comply with all applicable federal and state laws, rules, and regulations including, but not limited to, the following:
1. Public Law 107-188, Public Health Security and Bioterrorism Preparedness and Response Act of 2002;
  2. Public Law 113-05, Pandemic and All-Hazards Preparedness Reauthorization Act; and
  3. Texas Health and Safety Code Chapter 81.
- HH. Comply with all applicable regulations, standards and guidelines in effect on the beginning date of the Term of this Contract.
- II. Submit a current Texas Preparedness and Evaluation Process (TxPEP) report to System Agency within an established timeframe designated by System Agency, using the template provided by System Agency.
- JJ. Submit a report on the Jurisdiction's vulnerable population outreach activities to System Agency within an established timeframe designated by System Agency, using a template provided by System Agency.
- KK. Work with the Regional Health Care Coalition to develop comprehensive preparedness

## **ATTACHMENT A.2 STATEMENT OF WORK**

July 1, 2018 through June 30, 2019

strategies. Plans will be submitted to System Agency by the Health Care Coalition.

### **II. PERFORMANCE MEASURES**

System Agency will monitor the Grantee's performance of the requirements and compliance with the Contract's terms and conditions. Grantee must demonstrate adherence to PHEP reporting deadlines and the capability to receive, stage, store, distribute, and dispense materiel during a public health emergency. Failure to meet these requirements may result in withholding a portion of the current PHEP base awards.

The initial reporting requirement schedule for the requirements is subject to change as System Agency and CDC may modify requirements and due dates. System Agency will send Grantee a requirements schedule within thirty (30) days of the Contract start date.

### **III. INVOICE AND PAYMENT**

- A. Grantee will request payment using the State of Texas Purchase Voucher (Form B-13) on a monthly basis and acceptable supporting documentation for reimbursement of the required services/deliverables. Additionally, the Grantee will submit the Financial Status Report (FSR-269A) and the Match Certification Form (B-13A). Vouchers, supporting documentation, Financial Status Reports, and Match Certification Forms should be mailed or emailed to the addresses below.

Department of State Health Services  
Claims Processing Unit, MC 1940  
1100 West 49th Street  
P.O. Box 149347  
Austin, TX 78714-9347  
FAX: (512) 458-7442  
EMAIL: [invoices@dshs.texas.gov](mailto:invoices@dshs.texas.gov), [Php.vouchersupport@dshs.texas.gov](mailto:Php.vouchersupport@dshs.texas.gov) &  
[CMSInvoices@dshs.texas.gov](mailto:CMSInvoices@dshs.texas.gov)

B-13, B-13A, and supporting documentation should be sent to: [invoices@dshs.texas.gov](mailto:invoices@dshs.texas.gov),  
[Php.vouchersupport@dshs.texas.gov](mailto:Php.vouchersupport@dshs.texas.gov) & [CMSInvoices@dshs.texas.gov](mailto:CMSInvoices@dshs.texas.gov)

FSRs should be sent to: [invoices@dshs.texas.gov](mailto:invoices@dshs.texas.gov), [Php.vouchersupport@dshs.texas.gov](mailto:Php.vouchersupport@dshs.texas.gov),  
[FSRGrants@dshs.texas.gov](mailto:FSRGrants@dshs.texas.gov) & [CMSInvoices@dshs.texas.gov](mailto:CMSInvoices@dshs.texas.gov)

**ATTACHMENT A.2**  
**STATEMENT OF WORK**

July 1, 2018 through June 30, 2019

- B. Grantee will be paid on a monthly basis and in accordance with **Attachment B, Budget**.
- C. System Agency reserves the right, where allowed by legal authority, to redirect funds in the event of financial shortfalls. System Agency will monitor Grantee's expenditures on a quarterly basis. If expenditures are below that projected in Grantee's total Contract amount, Grantee's budget may be subject to a decrease for the remainder of the Term of the Contract. Vacant positions existing after ninety days may result in a decrease in funds.

Grantee may request a one-time working capital advance not to exceed 12% of the total amount of the Contract funded by System Agency. All advances must be expended by the end of the Contract term. Advances not expended by the end of the Contract term must be refunded to System Agency.

- D. Grantee will repay all or part of advance funds at any time during the Contract's term. However, if the advance has not been repaid prior to the last three months of the Contract term, the Grantee must deduct at least one-third of the remaining advance from each of the last three months' reimbursement requests. If the advance is not repaid prior to the last three months of the Contract term, System Agency will reduce the reimbursement request by one-third of the remaining balance of the advance.

**ATTACHMENT B**  
**BUDGET**  
**AMENDMENT NO. 01**  
**SYSTEM AGENCY CONTRACT NO. 537-18-0176-00001**

**HIDALGO COUNTY**

<b>Budget Categories</b>	<b>FY18 Budget Summary (7/1/17 – 6/30/18)</b>	<b>FY19 Budget Summary (7/1/18 – 6/30/19)</b>	<b>Total Budget Summary</b>
Personnel	\$445,562.00	\$437,256.00	\$882,818.00
Fringe Benefits	\$162,630.00	\$166,245.00	\$328,875.00
Travel	\$6,797.00	\$9,851.00	\$16,648.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$15,994.00	\$4,263.00	\$20,257.00
Contractual	\$0.00	\$0.00	\$0.00
Other	\$96,600.00	\$13,968.00	\$110,568.00
Sum of Direct Costs	\$727,583.00	\$631,583.00	\$1,359,166.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Sum of Total Direct Costs and Indirect Costs	\$727,583.00	\$631,583.00	\$1,359,166.00
Less Match (Cash or In-Kind)	\$65,917.00	\$57,417.00	\$123,334.00
<b>TOTAL</b>	<b>\$661,666.00</b>	<b>\$574,166.00</b>	<b>\$1,235,832.00</b>



## Fiscal Federal Funding Accountability and Transparency Act (FFATA) CERTIFICATION

**As the duly authorized representative (Signor) of the Contractor, I hereby certify that the statements made by me in this certification form are true, complete and correct to the best of my knowledge.**

Did your organization have a gross income, from all sources, of less than \$300,000 in your previous tax year?  Yes  No

If your answer is "Yes", skip questions "A", "B", and "C" and finish the certification.  
If your answer is "No", answer questions "A" and "B".

**A. Certification Regarding % of Annual Gross from Federal Awards.**

Did your organization receive 80% or more of its annual gross revenue from federal awards during the preceding fiscal year?  Yes  No

**B. Certification Regarding Amount of Annual Gross from Federal Awards.**

Did your organization receive \$25 million or more in annual gross revenues from federal awards in the preceding fiscal year?  Yes  No

If your answer is "Yes" to both question "A" and "B", you must answer question "C".  
If your answer is "No" to either question "A" or "B", skip question "C" and finish the certification.

**C. Certification Regarding Public Access to Compensation Information.**

Does the public have access to information about the compensation of the senior executives in your business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986?  Yes  No

**If your answer is "Yes" to this question, where can this information be accessed?**

**If your answer is "No" to this question, you must provide the names and total compensation of the top five highly compensated officers below.**

**Provide compensation information here:**

## Certificate Of Completion

Envelope Id: E7EA0EA68E29440B9DF80911960AA001	Status: Sent
Subject: Amending \$1,235,832; 537-18-0176-00001 Hidalgo County A-1; DSHS/CMS/CPS/HAZARDS	
Source Envelope:	
Document Pages: 39	Signatures: 0
Certificate Pages: 2	Initials: 0
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Texas Health and Human Services Commission
Time Zone: (UTC-06:00) Central Time (US & Canada)	1100 W. 49th St.
	Austin, TX 78756
	PCS_DocuSign@hhsc.state.tx.us
	IP Address: 167.137.1.16

## Record Tracking

Status: Original	Holder: Texas Health and Human Services	Location: DocuSign
May 11, 2018	Commission	
	PCS_DocuSign@hhsc.state.tx.us	

## Signer Events

Signature	Timestamp
Greta Rymal	Sent: May 11, 2018
Greta.Rymal@hhsc.state.tx.us	Viewed: May 14, 2018
Texas Health and Human Services Commission	Signed: May 14, 2018
Security Level: Email, Account Authentication (None)	
<b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign	

Ramon Garcia	Sent: May 14, 2018
ramon.garcia@co.hidalgo.tx.us	
Hidalgo County Judge	
Hidalgo County	
Security Level: Email, Account Authentication (None)	
<b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign	

Andy Marker
Edward.Marker@hhsc.state.tx.us
Security Level: Email, Account Authentication (None)
<b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign

Karen Ray
Karen.Ray@hhsc.state.tx.us
Security Level: Email, Account Authentication (None)
<b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign

Charles Smith
Charles.Smith@hhsc.state.tx.us
Security Level: Email, Account Authentication (None)
<b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign

## In Person Signer Events

## Signature

## Timestamp

## Editor Delivery Events

## Status

## Timestamp

Agent Delivery Events	Status	Timestamp
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Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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CMU Contract Inbox cmucontracts@dshs.texas.gov Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign	<b>COPIED</b>	Sent: May 11, 2018
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Gracie Perez gracie.perez@hhsc.state.tx.us Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign	<b>COPIED</b>	Sent: May 11, 2018
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Deserie Burrell deserie.burrell@dshs.state.tx.us Contract Manager Texas Health and Human Services Commission Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign	<b>COPIED</b>	Sent: May 11, 2018 Viewed: May 11, 2018
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Mike Escaname mike.escaname@hchd.org Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign	<b>COPIED</b>	Sent: May 14, 2018 Viewed: May 14, 2018
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Pam Wells pam.wells@hhsc.state.tx.us Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign		
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	May 14, 2018
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Payment Events	Status	Timestamps
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