DATE: May 15, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-00-340-008-9-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2018
Appropriation
AI-64920

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1293-441-00-340-008-9-610	T.B. CONTROL-GENERAL SUPPLIES	13,500.00
8-1293-441-00-340-008-9-339	T.B. CONTROL-OTHER PROFESSIONAL SERVICES	500.00
8-1293-441-00-340-008-9-550	T.B. CONTROL-PRINTING & BINDING	5,000.00
8-1293-441-00-340-008-9-584	T.B. CONTROL-REGISTRATION	1,000.00
8-1293-345-40-340-008-9-000	T.B. CONTROL-PROGRAM INCOME REVENUES	20,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**20,000.00**

REASON: Appropriation of program income funds for TB/PC State FY 19 program that starts on 09/01/2018 and closes on 08/31/2019.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK