

DATE: May 22, 2018

2018
Appropriation



DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Hidalgo County Precinct 2 Various Accounts

ACCOUNT NUMBER: 8-1200-431-00-122-XXX-0-XXX

Contact Person: Erika Zamora Ph# 956-787-1891

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1200-431-00-122-006-0-890	Pct 2 Rd Maint Other	395,798.03
8-1200-431-00-122-006-0-336	Pct 2 Rd Maint Computer Srv	400.00
8-1200-431-00-122-127-0-721	Pct 2 Plena Vista Subdivision Prj Roads	188,662.08
8-1200-431-00-122-123-0-841	Pct 2 ICA Eldora(Jackson-IRd) Aid to Govt Agency	740,426.54
8-1200-431-00-122-117-0-721	Pct 2 C. Chvz(Nolana-Ridge Rd) Roads	169,756.58
8-1200-431-00-122-117-0-841	Pct 2 C. Chvz(Nolana-Ridge Rd) Aid to Govt Agency	679,026.34
TOTAL BUDGET INCREASE (DECREASE)		\$ 2,174,069.57

REASON: Appropriation of monies from Pct 2 R&B Fund Balance into Pct 2 Rd Maint, Eldora Rd Prj, C Chvz Rd Prj & Plena Vista Rd Prj.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK