

DATE: May 29, 2018

2018
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 3

ACCOUNT NUMBER: 8-1285-421-00-293-020-8-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1285-421-00-293-020-8-	113	Const. Pct. 3 - HC Irrig. Dist6-	Reg F/T Employees	36,342.82
8-1285-421-00-293-020-8-	117	Const. Pct. 3 - HC Irrig. Dist6-	Supplemental Pay	131.03
8-1285-421-00-293-020-8-	211	Const. Pct. 3 - HC Irrig. Dist6-	Health Insurance	5,068.96
8-1285-421-00-293-020-8-	212	Const. Pct. 3 - HC Irrig. Dist6-	Life Insurance	35.05
8-1285-421-00-293-020-8-	220	Const. Pct. 3 - HC Irrig. Dist6-	FICA	2,780.72
8-1285-421-00-293-020-8-	230	Const. Pct. 3 - HC Irrig. Dist6-	Retirement	4,289.22
8-1285-421-00-293-020-8-	250	Const. Pct. 3 - HC Irrig. Dist6-	Unemployment Comp	218.10
8-1285-421-00-293-020-8-	260	Const. Pct. 3 - HC Irrig. Dist6-	Workers' Comp	1,134.10
8-1285-337-00-293-020-8-	000	Const. Pct. 3 - HC Irrig. Dist6-Revenues		50,000.00
TOTAL BUDGET INCREASE (DECREASE)				50,000.00

REASON: To appropriate funding for the Interlocal Agreement between Hidalgo County Constable Pct. 3 and HC Irrigation District No. 6, CC 05/29/18, AI-65070.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK