HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, May 29, 2018 Agenda Item: 65070

Summary of request/proposal:
CONST. PCT. 3 - HC IRRIG DIST6-SECURITY- (1285): Approval of the following personnel actions:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1285	Deputy Constable Step I	0001	113	0.00	44,577.00	44,577.00
			117	0.00	600.00	600.00
				0.00	45,177.00	45,177.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1285-421-00-293-020-8-	113	CONST PCT 3 - HC IRRIG. DIST6-	REG F/T EMPLOYEES	$44,577.00
8-1285-421-00-293-020-8-	117	CONST PCT 3 - HC IRRIG. DIST6-	SUPPLEMENTAL PAY	$600.00
8-1285-421-00-293-020-8-	211	CONST PCT 3 - HC IRRIG. DIST6-	HEALTH INSURANCE	$6,300.00
8-1285-421-00-293-020-8-	212	CONST PCT 3 - HC IRRIG. DIST6-	LIFE INSURANCE	$43.56
8-1285-421-00-293-020-8-	220	CONST PCT 3 - HC IRRIG. DIST6-	FICA	$3,456.04
8-1285-421-00-293-020-8-	230	CONST PCT 3 - HC IRRIG. DIST6-	RETIREMENT	$5,330.88
8-1285-421-00-293-020-8-	250	CONST PCT 3 - HC IRRIG. DIST6-	UNEMPLOYMENT COMP	$271.06
8-1285-421-00-293-020-8-	260	CONST PCT 3 - HC IRRIG. DIST6-	WORKER'S COMP	$1,409.52
			Interlocal Agreement Budgetary Impact (2018-2019)	$61,988.06

Possible Funding Sources: Appropriation of funds; costs in excess of agreement amount will be charged to General Fund.

Comments:

Hidalgo Co. Budget Office
2/3/2005