

DATE: May 14, 2018

DEPARTMENT HEAD: Ricardo Rodriguez, Jr.

DEPARTMENT NAME: Office of the Criminal District Attorney

ACCOUNT NUMBER: 8-1100-412-00-080-OXX-0-XXX

CONTACT PERSON: Obdett Calzada

PHONE: (956) 292-7604 Ext. 8086

2018

Transfer

AI- 64906



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1100-412-00-080-013-0- 430	DA CIVIL LITIGATION REPAIR & MAINT SRV	\$ (2.80)
8-1100-412-00-080-013-0- 520	DA CIVIL LITIGATION INSURANCE	\$ (86.00)
8-1100-412-00-080-013-0- 532	DA CIVIL LITIGATION WIRELESS DEVICES	\$ (31.46)
8-1100-412-00-080-013-0- 550	DA CIVIL LITIGATION PRINTING & BINDING	\$ (200.00)
8-1100-412-00-080-013-0- 583	DA CIVIL LITIGATION TRAVEL OUT OF COUNTY	\$ (3,000.00)
8-1100-412-00-080-013-0- 584	DA CIVIL LITIGATION REGISTRATION FEE	\$ (2,500.00)
8-1100-412-00-080-013-0- 610	DA CIVIL LITIGATION GENERAL SUPPLIES	\$ (2,868.00)
8-1100-412-00-080-013-0- 640	DA CIVIL LITIGATION REFERENCE MATERIAL	\$ (114.74)
8-1100-412-00-080-013-0- 660	DA CIVIL LITIGATION FURN & EQUIP CNTRLD	\$ (1,096.00)
8-1100-412-00-080-013-0- 811	DA CIVIL LITIGATION LICENSES & PERMITS	\$ (60.00)
8-1100-412-00-080-013-0- 831	DA CIVIL LITIGATION COURT COSTS & INVESTIGATION	\$ (4,072.00)
TO		
8-1100-412-00-080-002-0- 583	CRIM DA TRAVEL OUT OF COUNTY	\$ 14,031.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

Transfer needed to fund upcoming travel for ADA's.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK