

DATE: May 25, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2018**

Interdepartmental Transfer



DEPARTMENT NAME: DBM for Pct. 2 CRC Youth Facility

AI-65045/CC 5-29-18

ACCOUNT NUMBER: 8-1100-4XX-00-1XX-XXX-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III

PHONE: (956) 292-7025 ext. 5425

**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
<b>FROM:</b>			
8-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(7,020.00)
<b>TO:</b>			
8-1100-466-00-122-144-0- 411	Pct. 2 CRC Youth Facility-	Water/Sewerage	1,920.00
8-1100-466-00-122-144-0- 430	Pct. 2 CRC Youth Facility-	Repair & Maintenance Services	2,800.00
8-1100-466-00-122-144-0- 622	Pct. 2 CRC Youth Facility-	Electricity	2,300.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>-</b>

REASON: To fund various operating expenditures.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

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DATE

ATTEST, COUNTY CLERK