DATE: May 31, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-00-340-061-9-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2018
Appropriation
AI-65116

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1293-441-00-340-061-9-583	TX HEALTHY COMMUNITIES - TRAVEL OUT OF COUNTY	3,268.00
8-1293-441-00-340-061-9-740	TX HEALTHY COMMUNITIES - IMPROVEMENTS OTHER THAN BUILDINGS	19,253.00
8-1293-441-00-340-061-9-610	TX HEALTHY COMMUNITIES - GENERAL SUPPLIES	4,479.00
8-1293-441-00-340-061-9-540	TX HEALTHY COMMUNITIES - ADVERTISING	23,000.00
8-1293-331-12-340-061-9-000	TX HEALTHY COMMUNITIES REVENUE	50,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**50,000.00**

REASON: Appropriation of funds for TX HEALTHY COMMUNITIES FY 19 program that starts on 10/01/2018 and closes on 09/30/2019.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK