

**DSRIP Payment Summary Report by IGT for Demo Year 7 Rou**

| RHP   | IGT TPI   | IGT Name   | DY6 Carryforward Approved IGT | DY6 Previous Round NMI Approved IGT | DY6 Other Approved IGT (from previous DY that was short IGT) | DY5 Carryforward Previous Round NMI Approved IGT | DY5 Other Approved IGT (from previous DY that was short IGT) | Total Approved IGT for Round 1 DSRIP | DY7 Round 1 Monitoring Amount | Total Round 1 IGT Needed for DSRIP and Monitoring |
|-------|-----------|--|-------------------------------|-------------------------------------|--|--|--|--------------------------------------|-------------------------------|---|
| RHP 5 |           | Cameron County Health Care Funding District              | \$0.00                        | \$0.00                              | \$0.00   | \$146,990.47                                     | \$0.00   | \$146,990.47                         | \$5,056.80                    | \$152,047.27                                      |
| RHP 5 | 085144601 | University of Texas Health Science Center at San Antonio | \$0.00                        | \$0.00                              | \$0.00   | \$0.00   | \$0.00   | \$0.00                               | \$20,868.89                   | \$20,868.89                                       |
| RHP 5 | 139350611 | Hidalgo County   | \$1,129,257.63                | \$135,828.00                        | \$0.00   | \$397,055.21                                     | \$0.00   | \$1,662,140.84                       | \$142,297.85                  | \$1,804,438.69                                    |
| RHP 5 | 111810101 | University of Texas Health Science Ctr at Houston UTHSC  | \$0.00                        | \$153,011.79                        | \$0.00   | \$0.00   | \$0.00   | \$153,011.79                         | \$17,716.67                   | \$170,728.46                                      |
| RHP 5 | 121989102 | Border Region MHMR Community Center                      | \$224,563.48                  | \$0.00                              | \$0.00   | \$0.00   | \$0.00   | \$224,563.48                         | \$0.00                        | \$224,563.48                                      |
| RHP 5 |           | Nueces County Hospital District                          | \$245,784.00                  | \$0.00                              | \$0.00   | \$0.00   | \$0.00   | \$245,784.00                         | \$0.00                        | \$245,784.00                                      |
| RHP 5 | 136332705 | Starr County   | \$46,084.50                   | \$0.00                              | \$422,144.87   | \$0.00   | \$240,097.81   | \$708,327.18                         | \$3,235.31                    | \$711,562.49                                      |
| RHP 5 | 138708601 | Tropical Texas Behavioral Health                         | \$487,904.20                  | \$0.00                              | \$0.00   | \$0.00   | \$0.00   | \$487,904.20                         | \$71,069.48                   | \$558,973.68                                      |
| RHP 5 | 343698201 | University of Texas Rio Grande Valley                    | \$0.00                        | \$0.00                              | \$0.00   | \$260,439.82                                     | \$0.00   | \$260,439.82                         | \$54,399.33                   | \$314,839.15                                      |
| RHP 5 |           | Hidalgo County Hidalgo County Treasurer                  | \$121,131.58                  | \$0.00                              | \$0.00   | \$0.00   | \$0.00   | \$121,131.58                         | \$0.00                        | \$121,131.58                                      |