

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

June 8, 2018

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:


The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Office of the Governor-Homeland Security Grants Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$72,564.13

PURPOSE
Award No. 2018-BP-ST-0018 Border Prosecution Unit
Amendment with supplemental funding

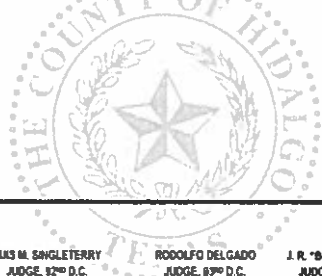
CERTIFIED BY:



Marial Arcilia Duran, CPA

6-8-18

Date



HIDALGO COUNTY DISTRICT JUDGES

- LUIS M. SINGLETERRY
JUDGE, 12th D.C.
- RODOLFO DELGADO
JUDGE, 83rd D.C.
- J. R. "BOBBY" FLORES
JUDGE, 129th D.C.
- ROSE GUERRA REYNA
JUDGE, 286th D.C.
- JUAN R. PARTIDA
JUDGE, 275th D.C.
- MARIO E. RAMIREZ, JR.
JUDGE, 332nd D.C.
- NOÉ GONZALEZ
JUDGE, 370th D.C.
OVERSEER
- LETICIA LOPEZ
JUDGE, 349th D.C.
- L. KENO VASQUEZ
JUDGE, 396th D.C.
- ISRAEL RAMON, JR.
JUDGE, 438th D.C.
- RENEE R. BETANCOURT
JUDGE, 448th D.C.

Minerva Diaz

From: Ramiro Sendejo [ramiro.sendejo@da.co.hidalgo.tx.us]
Sent: Thursday, June 07, 2018 11:44 AM
To: Minerva Diaz; Deborah Fischer; Rosalinda Cantu
Subject: Certification of Revenues Request - BPU Supplemental
Attachments: SOGA_CongratulatoryLetter_SUPP_HSGD_03-01-2018.pdf; SOGA 6.1.18.pdf

Good Morning Minerva,

Please process a Certification of Revenue in the amount total amount of \$72,564.13 for the Border Prosecution Unit grant effective 09/01/2017 thru 08/31/2018. Attached is the Award Letter and Statement of Grant Award.

Agenda Item #A1-65183 will be presented to Commissioners Court requesting acceptance of these funds. Please note current date for said agenda item is June 19, 2018 however due to the short deadline I have request for this item to be moved for next week's meeting, June 11, 2018.

If you have any questions please let me know.

Thank You.

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Ramiro Sendejo
Accountant III
Administration Section
Office of Criminal District Attorney
Hidalgo County, Texas
100 E. Cano, Courthouse Annex III, 2nd Floor
Edinburg, TX 78539
(956) 292-7604 ext. 8082
(956) 318-2078 FAX
ramiro.sendejo@da.co.hidalgo.tx.us

AI-65183

District Attorney 7. A.

CC - REGULAR

Meeting Date: 06/11/2018

Submitted For: Ramiro Sendejo, DISTRICT ATTORNEY

Submitted By: Ramiro Sendejo, DISTRICT ATTORNEY

Department: DISTRICT ATTORNEY

Information

CAPTION

DA-Border Prosecution Unit Grant (BPU) (1281):

1. Approval to accept the Region 3-Border Prosecution Unit Supplemental Grant in the amount of \$72,564.13 for Fiscal Year 18. (09/01/2017 through 08/31/2018)
2. Approval of certification of revenues as certified by the County Auditors for the FY 2018 Region 3-Border Prosecution Unit grant funds in the amount of \$72,564.13.
3. Approval to appropriate the FY 2018 Region 3-Border Prosecution Unit Supplemental grant funds.

BACKGROUND

Funding is provided by the Office of the Governors Criminal Justice Division. No Cash Match is required.

Approval to apply was approved by Commissioners Court on March 7, 2017, Agenda Item #58681 CC Regular.

Approval to accept Grant, August 15, 2017, Agenda Item #61089 CC Regular.

Fiscal Impact

Attachments

Congratulatory Letter

Statement of Grant Award-Supplemental

APPROPRIATION

BUDGET

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Ramiro Sendejo

Reviewed By

Veronica Ortiz

Date

06/04/2018 02:08 PM

Started On: 06/04/2018 11:06 AM

Supplemental Statement of Grant Award (SOGA)

The Supplemental Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the original and supplemental Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application, original and supplemental Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Adjustment' tab, the Grantee accepts the additional responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	2537807	Award Amount:	\$491,998.70
Date Awarded:	June 01, 2018	Grantee Cash Match:	\$0.00
Grant Period:	9/1/2017 - 8/31/2018	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2018	Total Project Cost:	\$491,998.70
Program Fund:	BP-Border Prosecution Unit		
Grantee Name:	Hidalgo County		
Project Title:	Region 3-Border Prosecution Unit		
Grant Manager:	Debbie Jacaman		
DUNS Number:	103110834		

CFDA:	None
Federal Awarding Agency:	N/A - State Funds
Federal Award Date:	N/A - State Funds
Federal/State Award ID Number:	2018-BP-ST-0018
Total Federal Award/State Funds Appropriated:	\$6,000,000.00
Pass Thru Entity Name:	Texas Office of the Governor – Homeland Security Grants Division (HSGD)
Is the Award R&D:	No
Federal/State Award Description:	To support members of the Border Prosecution Unit in prosecuting border crime.

	Original Project Cost	Adjusted Project Cost	New Project Cost
OOG Award Amount:	\$419,434.57	\$72,564.13	\$491,998.70
Grantee Cash Match:	\$0.00	\$0.00	\$0.00
Grantee In Kind Match:	\$0.00	\$0.00	\$0.00
Grantee GPI:	\$0.00	\$0.00	\$0.00
Total Project Cost:	\$419,434.57	\$72,564.13	\$491,998.70



GOVERNOR GREG ABBOTT

Dear Grantee:

Congratulations on your supplemental award! To activate your agency's new award amount, the Authorized Official must log on to eGrants at <https://eGrants.gov.texas.gov> and go to the 'My Home' tab. In the 'Active Grants' section, locate the grant with a 'Current Status' of "Pending AO Acceptance of Award". Click on the grant number and proceed to the 'Accept Adjustment' tab. From this tab, click on the 'Accept' button. Supplemental awards must be accepted within 45 calendar days of the date the award was issued.

As a reminder, the eGrants website includes helpful resources, links, and tools needed to properly administer HSGD grants. The Guide to Grants, also on the website, contains answers to questions frequently asked by grantees.

If you have any questions regarding this supplemental award, feel free to contact your grant manager, whose name is referenced in the Supplemental Statement of Grant Award or you may always contact our office via the eGrants Help Desk at eGrants@gov.texas.gov.

We look forward to working with you to ensure the success of your program.

Nancy N. Carrales

Nancy N. Carrales
Executive Director
Homeland Security Grants Division

Agency Name: Hidalgo County
 Grant/App: 2537807 Start Date: 9/1/2017 End Date: 8/31/2018

Project Title: Region 3-Border Prosecution Unit
 Status: Pending AO Acceptance of Award

Budget Details Information
 Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Assistant	Administrative Assistant. Annual Salary \$27,000 plus fringe benefits \$11,696.76 (Health Insurance \$6,300; Life Insurance \$43.56; FICA \$2,065.50; Retirement \$3,096; Unemployment \$162; Workers Comp. \$29.70) for a total of \$38,696.76 for one full year. [Grant covers 100% of the costs up to the amount of \$29,892.01 for a later start date.] Administrative Assistant will provide support to BPU Prosecutors and Investigator with clerical duties such as copies, faxing, directing incoming calls, maintaining files and records.	\$29,892.01	\$0.00	\$0.00	\$0.00	\$29,892.01	100
Equipment	Bulletproof Vest	Bulletproof Vest and complete carrier system - \$800.	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	1
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	Cell phone and data cards for all BPU employees - total of \$4,400.	\$4,400.00	\$0.00	\$0.00	\$0.00	\$4,400.00	0
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	Two IP Phones (Office Phones), plus licenses and support - \$1300.	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0
Personnel	Certified Peace Officer - All Others	Investigator - Annual Salary of \$56,650 plus fringe benefits \$17,577.47 (Health Insurance \$6,300; Life Insurance \$43.56; FICA \$4,333.73; Retirement \$6,497.76; Unemployment \$339.90; Workers comp. \$62.52) for a total of \$74,227.47 for a full year. [Grant covers 100% of the costs up to the amount of \$46,118.67 for a later start date.] Investigator will investigate all types of border related criminal activities and assist BPU prosecutors in case preparation.	\$46,118.67	\$0.00	\$0.00	\$0.00	\$46,118.67	100
Equipment	Desktop System and Accessories	Two (2) Computer Systems for the assistant and investigator. Each system consist of a Dell Optiplex 5040 Computer Tower and Viewsonic LED Monitor - total of \$2500 (\$1250 ea).	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	2
Travel and Training	In-State Incidentals and/or Mileage	Mileage and Incidentals for two prosecutors and Criminal District Attorney when required to travel to attend seminars/training for BPU for a total of \$500. These employees are not assigned a County vehicle nor a fuel card, therefore they would travel using their personal vehicles.	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0
Travel and Training	In-State Registration Fees,	Travel for all Assistant District Attorneys working under the grant and the Criminal District Attorney, to attend seminars in order to meet the required CLE hours and BPU	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0

	Training, and/or Travel	meetings/trainings for a total of \$15,000. Also travel will include assisting District Attorneys with case preparations, prosecutions and technical support within Region 3 and throughout Texas. Travel will occur to hold training sessions and seminars for law enforcement agencies. Travel would include meals or air fare, hotel, hotel parking.							
Travel and Training	In-State Registration Fees, Training, and/or Travel	Training/Registration Fees for all Assistant District Attorneys working under the grant and the Criminal District Attorney, to attend seminars in order to meet the required CLE hours and BPU meetings/trainings for a total of \$6,000.	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0	
Equipment	Laptop System and Accessories	Lap Top, lap top bag and accessories to use in court and when traveling - \$1,450.	\$1,450.00	\$0.00	\$0.00	\$0.00	\$1,450.00	1	
Supplies and Direct Operating Expenses	Office Equipment and/or Furniture (\$5,000 or less per unit)	Two File Cabinets - total of \$600.	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0	
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies - paper, pens, pads, folders, paper clips, post-its, staples, staplers, calculators for a total of \$4,000.	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0	
Supplies and Direct Operating Expenses	Printer, Fax, and/or Scanner Equipment and Accessories (\$5,000 or less per unit)	One Zebra Printer and accessories - \$600.	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0	
Supplies and Direct Operating Expenses	Printer, Fax, and/or Scanner Equipment and Accessories (\$5,000 or less per unit)	Two Document Scanners - total of \$1000.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0	
Supplies and Direct Operating Expenses	Printer, Fax, and/or Scanner Equipment and Accessories (\$5,000 or less per unit)	Two (2) HP Laserjet P2035 Desktop Printers - total of \$500 (\$250 ea).	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Project supplies such as flashlight, flashlight holder, badge, badge holder, badge wallet, belt with plastic buckle, belt/duty belt, belt keeper (4pc), handcuffs, handcuff pouch, double magazine pouch - total of \$450.	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	0	
Personnel	Prosecutor	Assistant District Attorney IV/BPU Region 3 Counsel. Annual salary \$94,289.28 plus fringe benefits (longevity \$5,000, health	\$125,321.91	\$0.00	\$0.00	\$0.00	\$125,321.91	100	

		insurance \$6,300, life insurance \$43.56, FICA \$7,595.63, Retirement \$11,388.48, Unemployment compensation \$595.74, worker's comp \$109.22) for a total of \$125,321.91. Prosecutor assigned to assist law enforcement agencies and District Attorney's Offices within Region 3 and throughout Texas, with case preparation, sharing of information on trends on different type of cases, conducting training for law enforcement officers and coordinating with agencies in and out of the region. Employee initials: R.B.							
Personnel	Prosecutor	Assistant District Attorney III. Annual salary \$94,289.28 plus fringe benefits (longevity \$2,400, health insurance \$6,300, life insurance \$43.56, FICA \$7,396.73, Retirement 11,090.26, Unemployment compensation \$580.14, Worker's Comp \$106.36) for a total of \$122,206.33. Prosecutor assigned to provide legal resources and support to the Department of Public Safety-TAG (Texas Anti-Gang) unit; also provides preparation and prosecution of criminal cases. Employee initials: K.M.	\$122,206.33	\$0.00	\$0.00	\$0.00	\$122,206.33	100	
Personnel	Prosecutor	Assistant District Attorney III. Annual salary \$94,686.45 plus fringe benefits (health insurance \$6,300, life insurance \$43.56, FICA \$7,243.51, Retirement \$10,860.54, Unemployment compensation \$568.12, worker's comp. \$104.16) for a total of \$119,806.33. Prosecutor assigned to assist law enforcement agencies in Hidalgo County with case preparation and prosecution of criminal cases. Employee initials: J.B.	\$119,806.33	\$0.00	\$0.00	\$0.00	\$119,806.33	100	
Supplies and Direct Operating Expenses	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage)	Vehicle Op Costs for a total of \$9,553.45. A vehicle (high mileage) has been assigned 100% of the time to the Region 3 Prosecutor. Region 3 consists of 10 different counties; he will be making visits to the different law enforcement agencies and District Attorneys Offices within the Region and throughout Texas. He will also use vehicle to drive to the BPU directors in different areas of Texas. Monies would cover fuel, vehicle yearly state inspection, license plates, maintenance expenses, lubrication, tires and any other expenses incurred for the repair of said vehicle.	\$9,553.45	\$0.00	\$0.00	\$0.00	\$9,553.45	0	