

Border Prosecution Unit (BPU) Grant #2537807
Supplemental Funding provided by the
Office of the Governor

	Original Budget	Proposed Budget
Salaries and Fringes	404,976.21	443,345.25
Wireless devices	1,100.00	4,400.00
Out of County Travel	3,000.00	15,500.00
Registration Fees	704.91	6,000.00
General Supplies	100.00	12,400.00
Vehicle Operation	9,553.45	9,553.45
Furnishings and Equipment	-	800.00
totals	419,434.57	491,998.70