



Non-housing Project Application
Community Development Block Grant - Disaster Recovery
2015 Floods and Storms (DR-4223 and DR-4245)

Texas General Land Office
Community Development and Revitalization Program

Hidalgo County

APPLICANT NAME

Hidalgo

COUNTY

LRGVDC

REGION

1. TYPE OF SUBMISSION		2. DATE SUBMITTED:	APPLICANT IDENTIFIER:
Application: <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction Pre-application: <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE:	STATE APPLICATION IDENTIFIER:
		4. DATE REC'D by FEDERAL AGENCY:	FEDERAL IDENTIFIER:

5. APPLICANT INFORMATION:

Legal Name: Hidalgo County-Urban County Program	Organizational Unit: Hidalgo County Judge's Office
Address (City, County, State, and Zip Code) of applicant: 100 E. Cano, 2nd Floor Edinburg, Texas 78539	Name/Title, Agency or Company, Address, Area Code, Telephone and Fax Numbers, and e-mail address of application preparer: Diana R. Serna, Executive Director 427 E. Duranta Avenue, Suite 107 Alamo, Texas 78516 956-787-8127 956-318-2988 Fax diana.serna@co.hidalgo.tx.us

6. EMPLOYER IDENTIFICATION NUMBER (EIN): 746000717	6a. DUNS NUMBER: 103110834
--	--------------------------------------

7. TYPE OF APPLICANT: <input type="checkbox"/> A. Municipal <input checked="" type="checkbox"/> B. County	8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision
---	---

9. NAME OF FEDERAL / STATE AGENCY: Texas General Land Office	10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14.228
--	---

11. PROJECT TYPE: 5 Flood and Drainage Facilities	11a. TYPE OF APPLICATION: Community Development Block Grant - Disaster Recovery (CDBG-DR)
---	---

12. TARGET AREA(S) AFFECTED BY THE PROJECT: The most affected areas located in the South East Area of Precinct 4 (North Alamo and South East Edinburg Rural Area) of Hidalgo County 1. San Marcos Acres 2. San Marcos Acres #3 3. Alamo Estates	13. APPLICANT'S FISCAL YEAR: Beginning Date: <u>Jan 1, 2018</u> Ending Date: <u>Dec 31, 2018</u>
--	--

14. CONGRESSIONAL DISTRICTS:	Representative: <u>41</u> Senate: <u>21</u> Congress: <u>15</u>
-------------------------------------	---

15. ESTIMATED FUNDING:	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
A. CDBG-DR REQUEST: <u>\$4,583,581.00</u>	<input type="checkbox"/> Yes the preapplication / application was made available to the State Executive Order 12372 process for review on: Date: _____ <input checked="" type="checkbox"/> No <input type="checkbox"/> Program is not covered by E.O. 12372 -OR- <input type="checkbox"/> Program has not been selected by the State for review
B. FEDERAL: _____	
C. STATE: _____	
D. APPLICANT: _____	
E. LOCAL: _____	
F. OTHER: _____	
G. TOTAL: <u>\$4,583,581.00</u>	

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
 Yes. If "Yes", attach an explanation. No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE CERTIFICATIONS AND CITIZEN PARTICIPATION PLAN INCLUDED IN THE PROCEDURES SECTION OF THE CDBG-DR PROGRAM APPLICATION GUIDE IF THE ASSISTANCE IS AWARDED.

Typed Name of the Applicant's Authorized Representative: Honorable Ramon Garcia	Title: Hidalgo County Judge	Telephone Number: +1 (956) 318-2600	E-mail Address: ramon.garcia@co.hidalgo.tx.us
---	---------------------------------------	---	---

Signature of the Applicant's Authorized Representative:	Date:
--	--------------

INSTRUCTIONS

1. This application is for non-housing activities.

All activities must have documented proof of an impact by DR-4223 and/or DR-4245 disaster declarations in 2015. Community Development Block Grant - Disaster Recovery (CDBG-DR) funds must be used for disaster-related expenses in the most impacted and distressed areas. An activity underway prior to a Presidential disaster declarations will not qualify unless the disaster impacted the project.

All eligible activities must be directly related to DR-4223 and/or DR-4245 disaster declarations in 2015 through actual direct damage and allowed under the State of Texas Plan for Disaster Recovery.

2. Applicants are encouraged to develop their community recovery projects in a manner that considers an integrated approach to housing, Fair Housing obligations, economic revitalization, and overall community recovery. Applicants also must document how the use of these funds will address long-term recovery.

3. For detailed information regarding application instructions, see Community Development and Revitalization (CDR) Application Guide.

PROJECT APPROVAL INFORMATION

	Yes	No	N/A
1. Has the applicant chosen to self-administer the proposed project?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Has the applicant chosen to use a third-party administrator to administer the proposed project?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Has the applicant chosen to use an in-house engineer to perform engineering services for the proposed project?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Has the applicant chosen to use a third-party engineer to perform engineering services for the proposed project?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Does the project require acquisition of property, purchase of easements, relocation or any other activity requiring compliance with the Uniform Relocation Act?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the assistance requested cause the displacement of families, individuals, farms, or businesses?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. If FEMA or Insurance funds were received for any project in this application, the use of those funds must be fully described in the project summary and included in the project budget if they are applied to project development.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the assistance requested serve or be located at a Federal installation?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Is a generator involved in this project?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Has the applicant obtained a ratified, legally binding agreement, contingent upon award, between the applicant and the service provider that will operate the project for the continual operation of the improvements as proposed in the application?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
11. Does the applicant or service provider currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Can the applicant or service provider include documentation (written verification) from the Texas Commission on Environmental Quality (TCEQ) documenting the receipt of the applicant or service provider's application by attaching this written verification to the submitted application?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

DISASTER RECOVERY PROJECT INFORMATION

FEMA Coverage	Yes	No	N/A
1. Was FEMA contacted regarding project eligibility?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. If FEMA was contacted, please provide FEMA response. (Attach all relevant documentation)			
3. If project was determined to be eligible, were FEMA funds committed/received for the projects?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

4. If FEMA funds were received, please provide the amount received, explain why funds are needed above and beyond FEMA funds, and include a copy of the project worksheet.

5. Report any/all sources of funding available for the proposed project:

Funding Source(s):

Amount(s):

Insurance Coverage

Yes No N/A

1. Did the applicant have insurance coverage on the proposed project? If YES, please provide the following information: Yes No N/A

2. Name of the Insurance Company:

3. Did the applicant file a claim with the insurance company? Yes No N/A

4. Amount of Coverage:

6. Was there a deductible? Yes No N/A

If yes, how much was the deductible?

7. If the applicant had insurance coverage and a claim was not filed, why did the applicant not file a claim?

8. The situation addressed in this application has already threatened human life and safety or poses an imminent threat to human life, health, or safety. Yes No N/A

9. The situation addressed in this application is unanticipated and beyond the control of the local government. Yes No N/A

10. The situation addressed in this application first occurred:

11. Are local or other funds available to completely address the situation instead of CDBG-DR funds. Yes No N/A

12. What other state and/or federal agencies has the city/county contacted concerning funding of this project, and what were the results?

13. Describe the impact of taking no action to repair the damaged facilities:

ENVIRONMENTAL SPECIFIC INFORMATION

Eligible activities must be able to satisfy the environmental review requirements.

1. What is the current status of the project? Not yet begun In Progress Completed

Date of Disaster Event:

2. Will the assistance requested have any negative impact(s) or effect(s) on the environment? YES NO

Note: All funded applications will have to comply with Federal regulations regarding environment clearance before funds are released.

3. Based on available information, is the proposed project likely to require an archaeological assessment for any proposed site? YES NO

4. Is the proposed site listed on the National Register of Historic Places? YES NO

5. Is the project in a designated flood hazard area?

YES NO

6. Is any project site located in a known critical habitat for endangered species

YES NO

7. Is any project site a known hazardous site?

YES NO

COMMUNITY NEEDS ASSESSMENT

LIST OF ALL IDENTIFIED COMMUNITY NEEDS / PROBLEMS

1. Drainage Improvements
2. Street Improvements
3. Housing Improvements

HOUSING NEEDS ASSESSMENT QUESTIONNAIRE:

Describe the jurisdiction's current supply of affordable housing (Public Housing, Section 8 assisted, RHS assisted, HOME program assisted, TDHCA assisted, Local Housing Development Corp. assisted, etc.).

According to the Hidalgo County Housing Authority, there are 134 low income housing apartment complexes which contain 9,018 subsidized apartments for rent in Hidalgo County, Texas. There are approximately 1,729 rental units that set rent based on income. Also, there are roughly 1,437 Project-Based Section 8 subsidized apartments in Hidalgo County. Further, there are 4,473 other low income apartments that don't have rental assistance but are still considered to be affordable housing for low income families. Fair Market Rents are used to establish the payment standards for the Section 8 Housing Choice Voucher Program. In Hidalgo County, the fair market rents range from \$562 to \$1,092.

Describe the applicant's past efforts to increase the supply of affordable housing.

Hidalgo County Urban County Program (UCP) has invested \$54,651,640 towards improving housing opportunities for low-moderate income families residing in Hidalgo County, since the inception of the HOME Program through the U.S. Department of Housing and Urban Development (HUD) in 1992. Overall, the UCP has successfully completed the production of 2,782 total housing units. These projects were acquired, rehabilitated or newly constructed and funded under the HOME Program by the Owner-Occupied Rehabilitation Program, Community Housing Development Organization (CHDO) Program and the Homebuyer Assistance Program. A total of 1,864 of these housing units or 67% of the total funds, have been allocated to homebuyer activities. On average, these homebuyer projects contribute no less than \$2,000 per year to the County/Cities tax rolls. Also, over the course of the last 10 years, every HOME dollar (\$1) spent has been met with approximately \$1.33, secured from outside leveraged resources.

More recently, in the last five (5) years, the UCP completed a total of two hundred and forty two (242) affordable housing projects. One hundred and ninety six (196) of these newly constructed single-family homes were produced for qualified families utilizing HOME funds. Additionally, forty six (46) families obtained new single family housing units utilizing Neighborhood Stabilization Program funds (NSP/NSP3).

The UCP has also administered and successfully completed a Disaster Recovery Program (DRP). The UCP entered into contract with the Texas Department of Housing and Community Affairs (TDHCA) on September 11, 2009, in the amount of \$2,000,000. The DRP allowed for the utilization of CDBG funds for homeowner repair, rehabilitation, reconstruction and new construction activities for properties that were affected by Hurricane Dolly within Hidalgo County. By the end of the contract period, September 11, 2011, the UCP expended 100% of the funds and assisted thirty-four (34) single-family housing units (families).

Describe any future efforts that the applicant plans to undertake to increase the supply of affordable housing.

The UCP anticipates following its usual method for allocating its housing funds. Within the last 5 years, the UCP's cumulative HOME allocation for operations totaled \$7,855,589. Of that, \$4,100,000, or 52%, was allocated for affordable housing.

Describe any instances where the applicant has applied for affordable housing funds and did not receive the funding.

The Hidalgo County Urban County Program has never applied for, and been denied, affordable housing funding.

Describe any instances, within the past five years, where the applicant has not accepted funds for affordable housing.

The Hidalgo County Urban County Program has not had an instance where it did not accept funding awarded for affordable housing activities.

Describe any current and/or future planned compliance codes to mitigate hazard risks.

N/A

to property values in the surrounding areas. Families, businesses, schools, and the community at large were either directly and indirectly damaged by these events. Families were unable to enter/exit their homes during these events and afterwards because of the lack of drainage facilities to remove runoff. Flooding also affected home sanitary systems.

5. Describe how the proposed activities will address damage of the system affected by the floods and storms:

The proposed construction activities are intended to completely alleviate the flooding by proposing new storm collection systems that include laterals, roadside ditches, and outfalls to the County's drainage system. Additionally the proposed activities will provide reconstruction of damaged streets and right-of-ways.

6. List materials submitted as documentation of the floods and storms related condition:

See attached exhibit and attachments in the MOD (needs assessments report), that include reports, pictures, and descriptions of the events.

7. Describe the proposed project:

The proposed project(s) include 12 subdivisions within the affected areas that will be improved. Construction improvements will consist of re-grading road side ditches, constructing new outfalls (closed-conduit), reconstructing streets, culverts, and other related storm collection system components. These improvements will connect to the County's drainage system.

LONG-TERM PLANNING

Applicants must develop their community recovery projects in a manner that considers an integrated approach to housing, Fair Housing obligations, infrastructure, economic revitalization, and overall community recovery. Applicants must also document how the use of these funds will address long-term recovery.

1. Provide a brief description of how the projects addressed in this application form part of an integrated approach to recovery.

These projects will provide much needed storm runoff relief by providing facilities to remove flooding within the new collection system. These system will connect to the County's drainage facilities. Once installed, these improvements will ensure that future flooding events will not result in similar conditions.

PROJECT SUMMARY

The Project Summary consists of 4 parts **for each target area and/or activity**: 1) Summarize Problem(s) and 2) Location and acquisition 3) Detailed Actions to address Problems and 4) Disclosure on non-CDBG-DR funds.

1. Summarize the problem(s) to be addressed within the application by target area.

This project will result in the construction of new storm collection facilities, reconstructed streets and culverts that will then convey storm runoff from the affected areas and into the County's drainage systems. Work to include the addition of a new drainage network that includes a new drainage ditch system with pipe crossings and connections that will discharge into the Hidalgo County Drainage District No. 1 South Main Drain. Land acquisition and easements will need to be purchased for this new system. Once new drainage improvements are completed within the subdivisions and are able to discharge into the new drainage ditches, the proposed improvements will be able to provide improved drainage and flood relief for the subdivisions and the surrounding areas.

2. Identify the location of each activity/target area and any acquisition activity.

The spelling and capitalization of the Target Area name(s) listed here must match Table 1. e.g. "Green Acres" should not appear elsewhere as "green acres subdivision".

<u>Project Title/Target Area</u>		
South East Area of Precinct 4 in Hidalgo County		
<u>Activity</u>		
5 Flood and Drainage Facilities		
On: Alamo Road and Tower Road	From: Canton Road	To: Owassa Road
-OR-		
<u>Provide a brief description of the location of the activity/target area.</u>		
-OR-		
<u>Provide physical address if possible.</u>		
Midpiont Lat&Lon is 26°14'57.22" N / 98°06'58.23" W		

<u>Latitude</u>	26.145722	<u>Longitude</u>	98.065823
-----------------	-----------	------------------	-----------

Is a map of the service area and location of project attached? Yes No

Has acquisition of the project site(s) been completed, in progress or will need to be acquired? Yes No

3. Identify the action(s) to resolve the problem(s) and their anticipated outcomes. Include specific materials and quantities.

Pipe network system, roadside ditch regrade, culverts, and inlets to outfall into the Hidalgo County Drainage District No. 1 South Main Drain.
--

4. Disclose source(s) and use(s) of non-CDBG-DR funds:

Source of Funds	Amount	Use of Funds	+
			x

ADDITIONAL PROJECT INFORMATION

1. Are there any persons with a reportable financial interest to disclose? Yes No

PROJECT SCHEDULE

Enter the projected length in months of each phase below. If a phase is not applicable, enter "0" in the field. Most projects should be completed in 24 months, once the project contract between the applicant and the GLO is executed.

Professional Procurement	<input type="text" value="1"/>
Environmental Review	<input type="text" value="3"/>
Acquisition	<input type="text" value="0"/>
Engineering Design	<input type="text" value="3"/>
Construction	<input type="text" value="15"/>
Closeout Completion	<input type="text" value="2"/>
Extended Activity	<input type="text" value="3"/>

If the proposed project requires a schedule longer than 24 months, justification must be provided:

TABLE 1 - BUDGET Complete a separate table for each activity or target area.

Identify the target area for this project. Only one Table 1 is needed if the same target area, beneficiaries, and national objective apply. If any of these are different, add a new Table 1. Refer to the Application Guide for instructions.

Project Title/Target Area: South East Area of Pct. 4

Construction Completion Type: _____ Contract _____

Activity Description	Act #	Total Benes	LMI Benes	LMI %	CDBG-DR Construction	CDBG-DR Engineering	CDBG-DR Acquisition	CDBG-DR Environmental	CDBG-DR Admin	Other	Activity Total		
Flood and Drainage Facilities	5	4,104	2,685	65.42%	3,389,581	279,000	815,000	0	100,000	0	4,583,581		
ACTIVITY TOTALS:					0	0	0.00%	3,389,581	279,000	815,000	100,000	0	4,583,581

Race	# Non-Hispanic Beneficiaries	# Hispanic Beneficiaries	Total Activity Beneficiaries
White	579	3,442	4,021
Black African American	0	61	61
Other Multi-Racial	0	22	22
TOTALS:	579	3,525	4,104
Gender	Total Males	Total Females	Total Benes
	2113	1991	4104

REQUIRED - Census Geographic Area Data
Identify the census tract and block group(s) in which the project will take place

Census Tract (6-digit)	01	02	03	04	05	06	07	08	09	10
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

County Code: 215

- City-wide Benefit
- County-wide Benefit
- Area Benefit
- Direct Benefit

Beneficiary Identification Method(s)

- An approved TxCDBG survey was used to identify the beneficiaries for this activity.
- 2016 HUD LMISD information was used to identify the beneficiaries for this activity
- The required Census or Texas State Data Center map has been provided if required.

Provide the number of beneficiaries identified through each of the following methods for this activity:

TxCDBG Survey: 0 2016 HUD LMISD: 4,104 Area Benefit: _____ Housing Activity: 0 Limited Clientele: 0

TABLE 2 - BUDGET JUSTIFICATION OF RETAIL COSTS

Project Title/Target Area:	Activity Description	Act #	Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Flood and Drainage Facilities		5	Roadside Ditch Regrade - Alamo Estates No. 2	\$5.55	LF	1,942	\$10,778	\$0	\$10,778
Flood and Drainage Facilities		5	36" CL III RCP - Alamo Estates No. 2	\$109.15	LF	112	\$12,225	\$0	\$12,225
Flood and Drainage Facilities		5	48" CL III RCP - Alamo Estates No. 2	\$125.00	LF	416	\$52,000	\$0	\$52,000
Flood and Drainage Facilities		5	60" CL III RCP - Alamo Estates No. 2	\$167.00	LF	496	\$82,832	\$0	\$82,832
Flood and Drainage Facilities		5	72" CL III RCP - Alamo Estates No. 2	\$272.43	LF	496	\$135,125	\$0	\$135,125
Flood and Drainage Facilities		5	INLET (COMPL)(PSL)(RC)(5FTX5FT) - Alamo	\$4,000.00	EA	6	\$24,000	\$0	\$24,000
Flood and Drainage Facilities		5	OUFALL STRUCTURE - Alamo Estates No. 2	\$2,500.00	EA	2	\$5,000	\$0	\$5,000
Flood and Drainage Facilities		5	ROCK FILTER DAMS (INSTALL) (TY I) - Alamo	\$24.21	LF	240	\$5,810	\$0	\$5,810
Flood and Drainage Facilities		5	ROCK FILTER DAMS (REMOVE) - Alamo Estates	\$8.05	LF	240	\$1,932	\$0	\$1,932
Flood and Drainage Facilities		5	BIODEG EROSN CONT LOGS (INSTL) (12") -	\$4.19	LF	90	\$377	\$0	\$377
Flood and Drainage Facilities		5	BIODEG EROSN CONT LOGS (REMOVE) - Alamo	\$1.10	LF	90	\$99	\$0	\$99
Flood and Drainage Facilities		5	TEMP SEDMT CONT FENCE (INSTALL) - Alamo	\$3.06	LF	144	\$441	\$0	\$441
Flood and Drainage Facilities		5	TEMP SEDMT CONT FENCE (REMOVE) - Alamo	\$1.27	LF	144	\$183	\$0	\$183
Flood and Drainage Facilities		5	CULVERT 18" CL III RCP - Alamo Estates No. 2	\$52.95	LF	112	\$5,930	\$0	\$5,930
Flood and Drainage Facilities		5	SET (TY II) (18 IN) (RCP) (6: 1) (C) - Alamo	\$893.18	EA	2	\$1,786	\$0	\$1,786
Flood and Drainage Facilities		5	DRIVEWAY REPAIR (ASPHALT)(PAVEMENT)	\$27.90	SY	154	\$4,297	\$0	\$4,297
Flood and Drainage Facilities		5	HEADWALL REPAIR - Alamo Estates No. 2	\$2,500.00	LS	1	\$2,500	\$0	\$2,500
Flood and Drainage Facilities		5	Cut & Repair Pavement - Alamo Estates No. 2	\$30.00	SY	160	\$4,800	\$0	\$4,800
				\$0.00		0	\$0	\$0	\$0
Flood and Drainage Facilities		5	ROADSIDE DITCH REGRADE - San Marcos Acres	\$5.55	LF	1,282	\$7,115	\$0	\$7,115
Flood and Drainage Facilities		5	CULVERT 18" CL III RCP - San Marcos Acres	\$52.95	LF	192	\$10,166	\$0	\$10,166
Flood and Drainage Facilities		5	DRIVEWAY REPAIR (ASPHALT)(PAVEMENT)	\$27.90	LF	176	\$4,910	\$0	\$4,910
Flood and Drainage Facilities		5	BIODEG EROSN CONT LOGS (INSTL) (12") - San	\$4.19	LF	270	\$1,131	\$0	\$1,131
Flood and Drainage Facilities		5	BIODEG EROSN CONT LOGS (REMOVE) - San	\$1.10	LF	270	\$297	\$0	\$297
				\$0.00		0	\$0	\$0	\$0
Flood and Drainage Facilities		5	ROADSIDE DITCH REGRADE - San Marcos Acres	\$6.25		5,569	\$34,806	\$0	\$34,806
Flood and Drainage Facilities		5	SET (TY II) (18 IN) (RCP) (6: 1) (C) - San	\$893.18		2	\$1,786	\$0	\$1,786

Flood and Drainage Facilities	5	CULVERT 18" CL III RCP - San Marcos Acres No. 1	\$52.95		528	\$27,958	\$0	\$27,958
Flood and Drainage Facilities	5	DRIVEWAY REPAIR (ASPHALT)(PAVEMENT)	\$27.90		400	\$11,160	\$0	\$11,160
Flood and Drainage Facilities	5	DRIVEWAY REPAIR (CONCRETE)(CONT REINF)	\$55.00		176	\$9,680	\$0	\$9,680
Flood and Drainage Facilities	5	INLET (COMPL)(PSL)(RC)(5FTX5FT) - San Marcos	\$4,000.00		1	\$4,000	\$0	\$4,000
Flood and Drainage Facilities	5	36" CL III RCP - San Marcos Acres No. 3	\$109.15		168	\$18,337	\$0	\$18,337
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (INSTL) (12") - San	\$4.19		750	\$3,143	\$0	\$3,143
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (REMOVE) - San	\$1.10		750	\$825	\$0	\$825
Flood and Drainage Facilities	5	TEMP SEDMT CONT FENCE (INSTALL) - San	\$3.06		24	\$73	\$0	\$73
Flood and Drainage Facilities	5	TEMP SEDMT CONT FENCE (REMOVE) - San	\$1.27		24	\$30	\$0	\$30
			\$0.00		0	\$0	\$0	\$0
Flood and Drainage Facilities	5	SALV, HAUL & STKPL RCL ASPH PAV (7") - Alamo	\$5.00	SY	1,407	\$7,035	\$0	\$7,035
Flood and Drainage Facilities	5	2" HMAC, TYPE D - Alamo Estates	\$19.50	SY	1,407	\$27,437	\$0	\$27,437
Flood and Drainage Facilities	5	PRIME COAT ASPHALT MATERIAL - Alamo	\$7.00	gal	338	\$2,366	\$0	\$2,366
Flood and Drainage Facilities	5	6" LIME TREATED SUBGRADE - Alamo Estates	\$3.50	SY	1,688	\$5,908	\$0	\$5,908
Flood and Drainage Facilities	5	8" FL BS (DC) (CALICHE) - Alamo Estates	\$14.50	SY	1,688	\$24,476	\$0	\$24,476
Flood and Drainage Facilities	5	4% LIME TREATMENT - Alamo Estates	\$215.00	Tons	19	\$4,085	\$0	\$4,085
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (INSTL) (12") -	\$4.19	LF	300	\$1,257	\$0	\$1,257
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (REMOVE) - Alamo	\$1.10	LF	300	\$330	\$0	\$330
Flood and Drainage Facilities	5	SET (TY II) (18 IN) (RCP) (6: 1) (C) - Alamo	\$893.18	EA	12	\$10,718	\$0	\$10,718
Flood and Drainage Facilities	5	CULVERT 18" CL III RCP - Alamo Estates	\$52.95	LF	296	\$15,673	\$0	\$15,673
Flood and Drainage Facilities	5	DRIVEWAY REPAIR (ASPHALT)(PAVEMENT)	\$27.90	SY	364	\$10,156	\$0	\$10,156
Flood and Drainage Facilities	5	DRIVEWAY REPAIR (CONCRETE)(CONT REINF)	\$55.00	SY	143	\$7,865	\$0	\$7,865
Flood and Drainage Facilities	5	INLET (COMPL)(PSL)(RC)(5FTX5FT) - Alamo	\$4,000.00	EA	6	\$24,000	\$0	\$24,000
Flood and Drainage Facilities	5	TEMP SEDMT CONT FENCE (INSTALL) - Alamo	\$3.06	LF	144	\$441	\$0	\$441
Flood and Drainage Facilities	5	TEMP SEDMT CONT FENCE (REMOVE) - Alamo	\$1.27	LF	144	\$183	\$0	\$183
Flood and Drainage Facilities	5	24" CL III RCP - Alamo Estates	\$60.00	LF	2,640	\$158,400	\$0	\$158,400
Flood and Drainage Facilities	5	ROADSIDE DITCH REGRADE - Alamo Estates	\$6.25	LF	4,308	\$26,925	\$0	\$26,925
Flood and Drainage Facilities	5	CONC CURB & GUTTER (TY A) - Alamo Estates	\$11.20	LF	2,765	\$30,968	\$0	\$30,968
			\$0.00		0	\$0	\$0	\$0
Flood and Drainage Facilities	5	CULVERT 18" CL III RCP - North Alamo Terrace	\$52.95	LF	1,712	\$90,650	\$0	\$90,650
Flood and Drainage Facilities	5	SET (TY II) (18 IN) (RCP) (6: 1) (C) - North	\$893.18	EA	4	\$3,573	\$0	\$3,573

Flood and Drainage Facilities	5	ROADSIDE DITCH REGRADE - North Alamo	LF	4,822	\$26,762	\$0	\$26,762
Flood and Drainage Facilities	5	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	223	\$6,953	\$0	\$6,953
Flood and Drainage Facilities	5	DRIVEWAY REPAIR (CONCRETE)(CONT REINF	SY	1,452	\$79,860	\$0	\$79,860
Flood and Drainage Facilities	5	36" CL III RCP - North Alamo Terrace Subdivision	LF	216	\$23,576	\$0	\$23,576
Flood and Drainage Facilities	5	DITCH EXCAVATION (EAST OF SUBD.) - North	LF	620	\$5,735	\$0	\$5,735
Flood and Drainage Facilities	5	48" CL III RCP - North Alamo Terrace Subdivision	LF	320	\$40,000	\$0	\$40,000
Flood and Drainage Facilities	5	INLET (COMPL)(PSL)(RC)(5FTX5FT) - North	EA	2	\$8,000	\$0	\$8,000
Flood and Drainage Facilities	5	RIPRAP (CONC)(4 IN) - North Alamo Terrace	CY	6	\$2,880	\$0	\$2,880
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (INSTL) (12") -	LF	1,000	\$4,190	\$0	\$4,190
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (REMOVE) - North	LF	1,000	\$1,100	\$0	\$1,100
Flood and Drainage Facilities	5	TEMP SEDMT CONT FENCE (INSTALL) - North	LF	48	\$147	\$0	\$147
Flood and Drainage Facilities	5	TEMP SEDMT CONT FENCE (REMOVE) - North	LF	48	\$61	\$0	\$61
Flood and Drainage Facilities	5	- North Alamo Terrace SubdivisionHEADWALL	EA	1	\$2,500	\$0	\$2,500
				0	\$0	\$0	\$0
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (INSTL) (12") - Dan	LF	180	\$754	\$0	\$754
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (REMOVE) - Dan	LF	180	\$198	\$0	\$198
Flood and Drainage Facilities	5	SET (TY II) (18 IN) (RCP) (6: 1) (C) - Dan Burns	EA	4	\$3,573	\$0	\$3,573
Flood and Drainage Facilities	5	CULVERT 18" CL III RCP - Dan Burns Estates	LF	88	\$4,660	\$0	\$4,660
Flood and Drainage Facilities	5	DRIVEWAY REPAIR (ASPHALT)(PAVEMENT) - Dan	SY	181	\$5,050	\$0	\$5,050
Flood and Drainage Facilities	5	ROADSIDE DITCH REGRADE - Dan Burns Estates	LF	2,138	\$13,149	\$0	\$13,149
				0	\$0	\$0	\$0
Flood and Drainage Facilities	5	INLET (COMPL)(PSL)(RC)(5FTX5FT) - Hopewell	EA	3	\$12,000	\$0	\$12,000
Flood and Drainage Facilities	5	36" CL III RCP - Hopewell Gardens	LF	1,040	\$113,516	\$0	\$113,516
Flood and Drainage Facilities	5	RIPRAP (CONC)(4 IN) - Hopewell Gardens	CY	6	\$2,880	\$0	\$2,880
Flood and Drainage Facilities	5	ROCK FILTER DAMS (INSTALL) (TY 1) -	LF	120	\$2,905	\$0	\$2,905
Flood and Drainage Facilities	5	ROCK FILTER DAMS (REMOVE) - Hopewell	LF	120	\$966	\$0	\$966
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (INSTL) (12") -	LF	150	\$629	\$0	\$629
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (REMOVE) -	LF	150	\$165	\$0	\$165
Flood and Drainage Facilities	5	TEMP SEDMT CONT FENCE (INSTALL) -	LF	96	\$294	\$0	\$294
Flood and Drainage Facilities	5	TEMP SEDMT CONT FENCE (REMOVE) -	LF	96	\$122	\$0	\$122
Flood and Drainage Facilities	5	SET (TY II) (18 IN) (RCP) (6: 1) (C) - Hopewell	EA	4	\$3,573	\$0	\$3,573

Flood and Drainage Facilities	5	CULVERT 18" CL III RCP - Hopewell Gardens	\$52.95	LF	104	\$5,507	\$0	\$5,507
Flood and Drainage Facilities	5	CUT & REPAIR PAVEMENT - Hopewell Gardens	\$30.00	SY	240	\$7,200	\$0	\$7,200
Flood and Drainage Facilities	5	DRIVEWAY REPAIR (ASPHALT)(PAVEMENT) +	\$27.90	SY	183	\$5,106	\$0	\$5,106
Flood and Drainage Facilities	5	ROADSIDE DITCH REGRADE - Hopewell Gardens	\$7.15	LF	3,491	\$24,961	\$0	\$24,961
			\$0.00		0	\$0	\$0	\$0
Flood and Drainage Facilities	5	INLET (COMPL)(PSL)(RC)(5FTX5FT) - Alberta +	\$4,000.00	EA	2	\$8,000	\$0	\$8,000
Flood and Drainage Facilities	5	36" CL III RCP - Alberta Meadows No. 2	\$109.15	LF	752	\$82,081	\$0	\$82,081
Flood and Drainage Facilities	5	SALV, HAUL & STKPL RCL ASPH PAV (8") - +	\$5.25	SY	4,858	\$25,505	\$0	\$25,505
Flood and Drainage Facilities	5	EXCAVATION (ROADWAY) (20") - Alberta +	\$3.27	CY	3,255	\$10,644	\$0	\$10,644
Flood and Drainage Facilities	5	6" LIME TREATED SUBGRADE - Alberta Meadows +	\$3.50	SY	5,742	\$20,097	\$0	\$20,097
Flood and Drainage Facilities	5	8" FL BS (DC) (CALICHE) - Alberta Meadows No. 2 +	\$14.50	SY	5,742	\$83,259	\$0	\$83,259
Flood and Drainage Facilities	5	2" HMAC, TYPE D - Alberta Meadows No. 2	\$19.50	SY	4,858	\$94,731	\$0	\$94,731
Flood and Drainage Facilities	5	PRIME COAT ASPHALT MATERIAL - Alberta +	\$7.00	Gal	1,065	\$7,455	\$0	\$7,455
Flood and Drainage Facilities	5	4% LIME TREATMENT - Alberta Meadows No. 2	\$215.00	Ton	65	\$13,975	\$0	\$13,975
Flood and Drainage Facilities	5	SET (TY II) (18 IN) (RCP) (6: 1) (C) - Alberta +	\$893.18	EA	12	\$10,718	\$0	\$10,718
Flood and Drainage Facilities	5	CULVERT 18" CL III RCP - Alberta Meadows No. 2	\$52.95	LF	200	\$10,590	\$0	\$10,590
Flood and Drainage Facilities	5	CONC CURB & GUTTER (TY A) - Alberta +	\$11.20	LF	2,640	\$29,568	\$0	\$29,568
Flood and Drainage Facilities	5	DRIVEWAY REPAIR (ASPHALT)(PAVEMENT) +	\$27.90	SY	60	\$1,674	\$0	\$1,674
Flood and Drainage Facilities	5	DRIVEWAY REPAIR (CONCRETE)(CONT REINF) +	\$55.00	SY	810	\$44,550	\$0	\$44,550
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (INSTL) (12") - +	\$4.19	LF	960	\$4,022	\$0	\$4,022
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (REMOVE) - Alberta +	\$1.10	LF	960	\$1,056	\$0	\$1,056
Flood and Drainage Facilities	5	TEMP SEDMT CONT FENCE (INSTALL) - Alberta +	\$3.06	LF	48	\$147	\$0	\$147
Flood and Drainage Facilities	5	TEMP SEDMT CONT FENCE (REMOVE) - Alberta +	\$1.27	LF	48	\$61	\$0	\$61
Flood and Drainage Facilities	5	ROADSIDE DITCH REGRADE - Alberta Meadows +	\$6.15	LF	1,930	\$11,870	\$0	\$11,870
			\$0.00		0	\$0	\$0	\$0
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (INSTL) (12") - +	\$4.19	LF	285	\$1,194	\$0	\$1,194
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (REMOVE) - Chris +	\$1.10	LF	285	\$314	\$0	\$314
Flood and Drainage Facilities	5	SET (TY II) (18 IN) (RCP) (6: 1) (C) - Chris +	\$893.18	EA	16	\$14,291	\$0	\$14,291
Flood and Drainage Facilities	5	CULVERT 18" CL III RCP - Chris Estates	\$52.95	LF	192	\$10,166	\$0	\$10,166
Flood and Drainage Facilities	5	DRIVEWAY REPAIR (ASPHALT)(PAVEMENT) +	\$27.90	SY	200	\$5,580	\$0	\$5,580
Flood and Drainage Facilities	5	ROADSIDE DITCH REGRADE - Chris Estates	\$5.55	LF	2,372	\$13,165	\$0	\$13,165

Flood and Drainage Facilities	5	CUT & REPAIR PAVEMENT - Herencia Manor	+	\$30.00	SY	144	\$4,320	\$0	\$4,320
Flood and Drainage Facilities	5	ROCK FILTER DAMS (INSTALL) (TY 1) - Herencia	+	\$24.21	LF	120	\$2,905	\$0	\$2,905
Flood and Drainage Facilities	5	ROCK FILTER DAMS (REMOVE) - Herencia Manor	+	\$8.05	LF	120	\$966	\$0	\$966
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (INSTL) (12") -	+	\$4.19	LF	126	\$528	\$0	\$528
Flood and Drainage Facilities	5	BIODEG EROSN CONT LOGS (REMOVE) -	+	\$1.10	LF	126	\$139	\$0	\$139
Flood and Drainage Facilities	5	SET (TY II) (18 IN) (RCP) (6: 1) (C) - Herencia	+	\$893.18	EA	4	\$3,573	\$0	\$3,573
Flood and Drainage Facilities	5	TEMP SEDMT CONT FENCE (INSTALL) - Herencia	+	\$3.06	LF	24	\$73	\$0	\$73
Flood and Drainage Facilities	5	TEMP SEDMT CONT FENCE (REMOVE) - Herencia	+	\$1.27	LF	24	\$30	\$0	\$30
Flood and Drainage Facilities	5	INLET (COMPL)(PSL)(RC)(5FTX5FT) - Herencia	+	\$4,000.00	EA	1	\$4,000	\$0	\$4,000
Flood and Drainage Facilities	5	48" CL III RCP - Herencia Manor Subdivision		\$125.00	LF	192	\$24,000	\$0	\$24,000
Flood and Drainage Facilities	5	RIPRAP (CONC)(4 IN) - Herencia Manor	+	\$480.00	CY	6	\$2,880	\$0	\$2,880
Flood and Drainage Facilities	5	Roadside Ditch Regrade - Trenton Oaks		\$6.25	LF	4,000	\$25,000	\$0	\$25,000
Flood and Drainage Facilities	5	18" Reinforced Concrete Pipe Rubber Gasket	-	\$0.00		0	\$0	\$0	\$0
Flood and Drainage Facilities	5	24" Reinforced Concrete Pipe Rubber Gasket	-	\$40.00	LF	68	\$2,720	\$0	\$2,720
Flood and Drainage Facilities	5	48" High Performance Polypropylene Storm Drain	+	\$52.00	LF	334	\$17,368	\$0	\$17,368
Flood and Drainage Facilities	5	5' X 2' Reinforced Concrete Box -Outfall		\$130.00	LF	3,397	\$441,610	\$0	\$441,610
Flood and Drainage Facilities	5	Trench Excavation Protection -Outfall		\$450.00	LF	257	\$115,650	\$0	\$115,650
Flood and Drainage Facilities	5	Concrete Rip Rap (3600 P.S.I.) -Outfall		\$8.00	LF	4,056	\$32,448	\$0	\$32,448
Flood and Drainage Facilities	5	Inlet Type "C" -Outfall		\$240.00	CY	225	\$54,000	\$0	\$54,000
Flood and Drainage Facilities	5	Manhole Type "M" 6' X 4' -Outfall		\$4,500.00	EA	3	\$13,500	\$0	\$13,500
Flood and Drainage Facilities	5	Manhole Type "M" 5' X 5' -Outfall		\$10,500.00	EA	3	\$31,500	\$0	\$31,500
Flood and Drainage Facilities	5	Remove Existing 42" Pipe -Outfall		\$10,500.00	EA	2	\$21,000	\$0	\$21,000
Flood and Drainage Facilities	5	Regrade Ditch -Outfall		\$3,000.00	EA	1	\$3,000	\$0	\$3,000
Flood and Drainage Facilities	5	Irrigation Adjustment -Outfall		\$15.00	LF	2,226	\$33,390	\$0	\$33,390
Flood and Drainage Facilities	5	Cut and Restore -Outfall		\$50,000.00	LS	1	\$50,000	\$0	\$50,000
Flood and Drainage Facilities	5	Temporary Erosion, Sedimentation &	+	\$16.00	LF	660	\$10,560	\$0	\$10,560
Flood and Drainage Facilities	5	Barricades, Signs and Traffic Handling -Outfall		\$3,500.00	LS	1	\$3,500	\$0	\$3,500
Flood and Drainage Facilities	5	Land Acquisition Subdivisions and Outfall		\$7,500.00	LS	1	\$7,500	\$0	\$7,500
Flood and Drainage Facilities	5			\$0.00		0	\$0	\$0	\$0
Flood and Drainage Facilities	5			\$815,000.00	EA	1	\$815,000	\$0	\$815,000

NATIONAL PROGRAM OBJECTIVES

1. Activities benefiting low-to-moderate income persons.

Method(s) used to determine the beneficiaries:

LMI Area Benefit: LMI Housing Activity: LMI Limited Clientele: LMI Jobs:

2. Prevention/ Elimination of Slums or Blight.

3. Urgent Needs

Justification of Beneficiary Identification Method:

ANTICIPATED OBJECTIVES AND OUTCOMES

ACTIVITY	ANTICIPATED OBJECTIVE	ANTICIPATED OUTCOME
5	1. Create suitable living environment	1. Availability / Accessibility

ANTICIPATED OUTCOME UNITS

Infrastructure / Public Facilities Improvement Project?

Activity	5
----------	---

Identify the number of persons for each of the following:

anticipated to have new/improved access to this type of public facility or infrastructure improvement: _____

anticipated to be served by public facility or infrastructure that is no longer substandard: _____

Services?

Planning Activity?

ADDITIONAL ACTIVITY INFORMATION

- | | | |
|---|---|---|
| <input type="checkbox"/> One-for-One Replacement | <input type="checkbox"/> Special Assessment | <input type="checkbox"/> Float Funded Activity |
| <input type="checkbox"/> Revolving Fund | <input type="checkbox"/> Favored Activity | <input type="checkbox"/> Historic Preservation Area |
| <input type="checkbox"/> Brownfield Activity | <input checked="" type="checkbox"/> Colonia | <input type="checkbox"/> Displacement |
| <input checked="" type="checkbox"/> Presidentially Declared Disaster Area | <input type="checkbox"/> Activity involves rental housing | |
| <input type="checkbox"/> Activity includes multi-unit housing | | |