

KEY
 ■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

Total Allocations:
 CDBG: \$7,561,596.00
 CDBG PI: \$37,467.00
 HOME: \$2,108,495.00
 HOME PI: \$200,000.00
 ESG: \$643,979.00
 Total: \$10,551,537.00

2018 ANNUAL ACTION PLAN NARRATIVES

2018	ALAMO	\$266,440.00
<p>03J Cat. Excluded Not Subj. to 58.36 (b)(7)</p>	<p>WATER/SEWER IMPROVEMENTS Project consists of the installation of approximately 3,600 linear feet of 8" pvc sewer lines to Alamo Oakwood, Crockett West and Johnson Trailer S/D, to include but not limited to sewer manholes, sewer cleanouts and 4" service connections to the property line and any incidental cuts and replacement of existing asphalt. Project will also include but not limited to adjacent/abutting alleys/streets within the same general vicinity. Other expenditures include professional engineering services, surveying, geotechnical and material testing fees, and all related appurtenances, etc.</p> <p>Location: Alamo Oakwood S/D (intersection of Crockett Rd. and Oakwood), Crockett West S/D (intersection of Crockett Rd. and S. 15th St.) and Johnson Trailer Park (intersection of Crockett Rd. and Sunset Vista), Alamo, TX 78516 Census Data: 220.03 (3) National Objective: 51.89% LMA Goal Outcome Indicator: 1,455 Beneficiary Type: People</p>	<p>\$266,440.00</p>

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2018	ALTON	\$266,440.00
19F Exempt 58.34 (a)(11)	PLANNED REPAYMENTS OF SECTION 108 LOANS Funds will be utilized to make payment on a Section 108 loan for a multi-purpose community facility with community services. Location: 349 West Dawes Ave.; Alton, TX 78573	\$266,440.00

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2018	EDCOUCH	\$266,440.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 211 West Southern Avenue, Edcouch, TX 78538	\$1,500.00
03J	WATER/SEWER IMPROVEMENTS Project consists of but not limited to the rehabilitation of sewer line (cured in place pipe (CIPP)). Project will also include expenses for professional engineering services, material testing, advertisements and any related appurtenances, etc. Location: 1.) Angelita St. (from Sutter to Crenshaw St.) 2.) Alley going east to west from FM 1015 to Hill St. (between Missouri St. & Pacific St. 3.) FM 1015 (from SW corner of FM 1015 crossing HWY 107 North to Alley facing FM 1015) 4.) Alley going east to west from FM 1015 halfway to Hill St. (between HWY 107 and Crenshaw St., 5.) Ester St. (from north side Hwy 107 going across HWY 107 to alley going east to Fredrick St., Edcouch, TX 78538 Census Data: 245 (1-2) National Objective: 67.79% LMA Goal Outcome Indicator: 4,285 Beneficiary Type: People	\$188,286.00
03F Cat. Subj. to 58.5(a) (1)	STREET IMPROVEMENTS Project consist of street reconstruction including but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances, other expenditures such as professional engineering service fees, geo-technical and construction material testing fees, advertisements as they pertain to project completion. Location: 1.) Angelita St. (From Hwy 107 to Gonzalez St.) 2.) Sgt. Cervantes St. (from Southern Ave. to Victoria St.), Edcouch, TX 78538 Census Data: 245 (1) National Objective: 52.14% LMA Goal Outcome Indicator: 2,185 Beneficiary Type: People	\$76,654.00

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2018	ELSA	\$266,440.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 102 South Diana St., Elsa, TX 78543	\$4,500.00
03K Environmental Assessment 58.36 8 step	STREET IMPROVEMENTS Project consists of the reconstruction of 7 th St., Bowie, Benito Alaniz St. to include adjacent/abutting streets within the same general vicinity. Project will also include expenses for professional engineering services, surveying, geotechnical/construction material testing fees, and all related appurtenances, etc. Location: 1.) 7 th St. (FM 88 to Lito Rosa), 2.) Benito Alaniz St. (Ciro Caceres St. to W. Pablo Layton St.) & 3.) Bowie St. (Ciro Caceres St. to end of 5 th St), Elsa, TX 78543 Census Data: 244.03 (1) National Objective: 69% LMA Goal Outcome Indicator: 1,930 Beneficiary Type: People	\$191,940.00
03F Cat. Excluded Subj. to: (a) (1)	PARKS, RECREATIONAL FACILITIES Project consists of the purchase and installation of playground/exercise equipment to include but not limited to pedulum, abs & dips, wheelchair accessible press, lat pull, chest press and all related appurtenances, etc. Location: Veterans Foreign War Memorial Park 400 E. Broadway, Elsa TX 78543 Census Data: 244.03 (2) National Objective: 78 % LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$50,000.00
05W Exempt 58.34 (a)(4)	FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry to residents of the City of Elsa. Location: 306 West 3 rd Avenue, Elsa TX 78543 National Objective: LMC Goal Outcome Indicator: 180 Beneficiary Type: People	\$10,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES - Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Elsa. Location: 505 N. Hidalgo Street, Elsa, Texas 78543 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People	\$5,000.00

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2018	ELSA	Continued
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referrals for the low income and uninsured residents of Delta Area and students enrolled in the Edcouch-Elsa ISD. Location: 1200 E. Santa Rosa, Edcouch, TX 78538 National Objective: LMC Goal Outcome Indicator: 35 Beneficiary Type: People</p>	<p>\$5,000.00</p>

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2018	GRANJENO	\$266,440.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 6603 S. FM 494 Granjeno, TX 78572	\$3,000.00
03 Cat. Excluded Not Subj To: 58.35 (b)(7)	PUBLIC FACILITIES & IMPROVEMENTS Project consists of the continued* development and construction of Granjeno City Park – to include the reconstruction of the public facility, to provide the community with a computer lab, exercise room, internet library and activity room. Project will include the purchase of equipment such as computers, printers, table, chairs, programs, Televisions, exercise equipment and related equipment as related to program activities. Project will also include advertisements, professional service fees, material testing fees, and all related appurtenances, etc. Project location was reviously environmentally cleared in FY 2014. Location: Granjeno Park: 6607 South FM 494 Granjeno TX, 78572 Census Data: 213.01 (03) PLACE #: 30608 National Objective: 51.52% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$263,440.00

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2018	HIDALGO	\$266,440.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 704 E. Texano Drive, Hidalgo TX 78557	\$3,000.00
03O Environmental Assessment 58.36	FIRE STATIONS EQUIPMENT Project consists of the expansion of the Hidalgo Fire Station to include but not limited to conference/training room, fitness room, and bathrooms/showers. Will also include the purchase of firefighting equipment such as: SCBAs, SCBA Masks (face pieces), and firefighting water hose. Other expenses to include professional engineering services, geo-technical and material testing fees, advertisements, etc. Location: 211 Ease Esperanza Street, , Hidalgo, TX 78557 Census Data: PLACE: 33560 National Objective: 55% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$263,440.00

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2018	LA JOYA	\$266,440.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 101 N. Leo Avenue, La Joya, TX 78560	\$3,000.00
03G Environmental Assessment	PARKING FACILITIES Funding will be utilized for the construction of a parking lot at the La Joya Youth Center. Other expenses to include but not limited to professional engineering service fees, geo-technical and material testing, advertisements, etc. Location: 604 Salomon Chapa, La Joya, TX 78560 Census Data: Place# 40384 National Objective: 56% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$178,440.00
03O Cat Excluded Not Subj. to: 58.35 (b)(3)	FIRE STATIONS/EQUIPMENT Funds will be utilized for the purchase of fire protection equipment including but not limited to SCBA's (Self Contained Breathing Apparatus) and fire suppressions equipment. Location: 625 E. Expressway 83, La Joya, TX 78560 Census Data: Place# 40384 National Objective: 56% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$20,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES - La Joya Senior Center Project expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Services will include water aerobics instruction to enhance physical activity. Location: 920 South Leo Ave, La Joya, TX 78560 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$35,000.00
05 Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES - Youth Center Project expenditures include reimbursement of salaries for direct services provided by the director and staff. Purchase of equipment to include but not limited to baseball, soccer, cheer, dance, after school mentorship, swimming lessons, football, arts, and a craft instruction course benefiting the youth 4-18 years of age within the community of La Joya. Location: 604 Salomon Chapa, La Joya, TX 78560 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$30,000.00

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2018	LA VILLA	\$ 266,440.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: 916 Mike Chapa Street, La Villa, Texas 78562	\$5,000.00
03J Environmental Assessment 58.36 8 Step	WATER/SEWER IMPROVEMENTS Project will consist of the upgrade to the main lift station and manholes (from brick to a liner system) located citywide. Will also include professional service fees, geo-technical and construction material testing and any related appurtenances as it pertains to the project completion. Location: 7 th St. and Laurel St. (lift station), manholes located citywide, La Villa, TX Census Data: 246.02 (2) National Objective: % LMA Goal Outcome Indicator: 1,270 Beneficiary Type: People	\$236,440.00
05W Exempt 58.34 (a)(4)	FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the City of La Villa to residents of the City of La Villa. Location: Youth Center – 302 West 2nd Street, La Villa, TX 78562 National Objective: LMC Goal Outcome Indicator: 350 Beneficiary Type: People	\$15,000.00
05E Exempt 58.34 (A)(4)	TRANSPORTATION SERVICES –LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of La Villa. These funds will be utilized as part of a county-wide project benefit. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$10,000.00

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2018	MERCEDES	\$266,440.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 400 S. Ohio Ave., Mercedes, TX 78570	\$1,800.00
03K Exempt 58.34 (a)(11)	STREET IMPROVEMENTS – Pre-award Agreement (Bond Payment) Project consists of a Pre-award Agreement Bond payment. Location: 400 S. Ohio Ave., Mercedes, TX 78570 Census Data: Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 15,370 Beneficiary Type: People	\$145,495.00
03O Cat. Excl. Not Subj. to: 58.35 (b)(3)	FIRE STATIONS/EQUIPMENT Project consists of the purchase of firefighting equipment for the fire suppressions team such as, but not limited to, structural fire gear and accessories. Location: 105 North Ohio Ave., Mercedes, TX 78570 Census Data: : Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$20,000.00
03F Cat. Excluded Subj. to: 58.35 (a)(1)	PARKS, RECREATIONAL FACILITIES Project consists of the purchase and installation of park equipment to include but not limited to swings, slides, picnic tables and playscape(s) and all related appurtenances, etc. Location: Walter Collier Park: 637 Mathis Ave. Mercedes, TX 78570 Census Data: 229.00 (1 & 3) National Objective: 71% LMA Goal Outcome Indicator: 1/ 2,310 Beneficiary Type: Public Facilities/People	\$51,145.00
05 Cat. Excl. Not Subj. to: 58.35 (b)(3)	OTHER PUBLIC SERVICES - Library Project consists of the purchase of equipment, furnishings and/or supplies for the library to assist with providing services. Location: 410 S. Ohio Street, Mercedes, TX 78570 Census Data: : Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 15,370 Beneficiary Type: People	\$20,000.00

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2018	MERCEDES	Continued
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES - Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Mercedes.</p> <p>Location: Senior Center – 332 E. 5th Street, Mercedes, TX 78570 National Objective: LMC Goal Outcome Indicator: 14 Beneficiary Type: People</p>	<p>\$10,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc. who provide direct services to the youth of the City of Mercedes.</p> <p>Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People</p>	<p>\$5,000.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of the Mercedes area.</p> <p>Location: 1500 First Street, Mercedes, TX 78570 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People</p>	<p>\$13,000.00</p>

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2018	PALMHURST	\$0.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 3 for Street Improvements.	

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2018	PALMVIEW	\$266,440.00 <u>+\$37,467.00</u> \$303,907.00 <i>(Program Income)</i>
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 400 W. Veterans Blvd., Palmview, TX 78572	\$3,000.00
03F Cat. Excl. Not Subj. to: 58.35 (b)(7) EA Cleared by Pct. #3 2017	STREET IMPROVEMENTS Project consists of the overlay of streets within Greenland Acres Subdivision, abutting/adjacent streets within the same general vicinity. Other expenditures will include professional engineering services, geotechnical and material testing fees etc. Project area is already environmentally cleared in FY 2017. Location: Greenland Acres Subdivision (Greenland Circle, Green Blair Ave., Greenfield Ave., Greenway Ave., Green Valley Dr. and Green Meadow Dr.), Palmview, TX 78572 Census Data: 0202.01 Block 02 National Objective: 57.19% LMA% Goal Outcome Indicator: 1565 Beneficiary Type: People	\$263,440.00 <u>+\$37,467.00</u> 300,907.00 <i>Amount Includes Program Income from the Youth Center.</i>

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2018	PEÑITAS	\$266,440.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 1111 Main St., Penitas, TX 78576	\$3,000.00
03K Environmental Assessment 58.36	PARKS, RECREATIONAL FACILITY & IMPROVEMENTS Project consists of the development of a new park to be done in two phases. Phase I to include the construction of a pavilion, bathroom/Concession facilities, installation of lighting and purchase of playground equipment to include but not limited to, playscapes, slides, swings, etc. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Phase II to include the construction of walking trails, soccer/football fields, purchase and installation of playground equipment as funding permits, etc. Location: 2.639 Acres out of Lot 214, Homerville Association Subdivision A. (Off Liberty Road), Peñitas, TX 78576 Census Data: PLACE: 56696 National Objective: 55% LMA Goal Outcome Indicator: 4120 Beneficiary Type: People	\$213,440.00
Cat. Excl. Not Subj. to: 58.35 (b)(7) EA Cleared 2017	STREET IMPROVEMENTS Project consists of the reconstruction of the intersection of Tom Gill Road (from Highway 83 to Diamond Avenue), to include but not limited to drainage and all related appurtenances. Project will also include improvements if needed, to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Previously environmentally cleared in 2017. Location: Tom Gill Road (from US Hwy 83 to Diamond Avenue), Peñitas, TX 78576 Census Data: PLACE: 56696 National Objective: 54.61% LMA Goal Outcome Indicator: 4120 Beneficiary Type: People	\$50,000.00

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2018	PROGRESO	\$266,440.00
<p>03K Cat. Excl. Not Subj. to: 58.35 (b)(7)</p>	<p>STREET IMPROVEMENTS Project consists of Phase 2 of the reconstruction of Gonzalez Rd. and Malone Street to include adjacent/abutting streets within the same general vicinity. Other expenditures will include but not limited professional engineering services, surveying, geotechnical and construction material testing fees and all related appurtenances, etc. Previously environmentally cleared in FY 2017.</p> <p>Location: Gonzalez Rd. and Malone Street (1015 to Mills St.), Progreso, TX 78579 Census Data: 228.00 (2 & 4) National Objective: 56% LMA Goal Outcome Indicator: 4185 Beneficiary Type: People</p>	<p>\$223,834.00</p>
<p>03O Cat. Excl. Not Subj. to: 58.35 (b)(3)</p>	<p>FIRE STATIONS/EQUIPMENT Project consists of the purchase of firefighting equipment for the volunteer fire department such as, but not limited to, bunker gear, hoses, and SCBA packs.</p> <p>Location: 810 N. Business FM 1015, Progreso, TX 78579 Census Data: Place# 59636 National Objective: 73.33% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities</p>	<p>\$42,606.00</p>

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2018	PROGRESO LAKES	\$0.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 1 for Street Improvements	

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2018	SAN JUAN	\$295,584.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 709 S Nebraska Ave., San Juan, TX 78589	\$3,000.00
03K Cat. Excl. Not Subj. to: 58.35 (b)(7) EA Cleared in 2017.	STREET IMPROVEMENTS Project consists of the reconstruction of several streets to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geo-technical and construction material testing fees, etc. Project within the same general vicinity of 2017 Environmentally Cleared Streets. Locations: Shufford St., Find Road, Mayfair St., Hampton Street and Taylor St., San Juan, TX 78589 Census Data: 0220.01 (01) National Objective: 61.25% LMA Goal Outcome Indicator: 1845 Beneficiary Type: People	\$275,084.00
05N Exempt 58.34(a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. County Wide Project. Location: 1001 S. 10 th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 15 Beneficiary Type: People	\$5,000.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff. Location: Nutrition Center/Senior Center – 600 W. 1 st Street, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 12 Beneficiary Type: People	\$7,500.00

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2018	SAN JUAN	Continued
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of the San Juan area.</p> <p>Location: 801 W. 1st St., San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 40 Beneficiary Type: People</p>	<p>\$5,000.00</p>

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2018	SULLIVAN CITY	\$266,440.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: City Hall 500 Cenizo Avenue, Sullivan City, Texas 78595	\$3,000.00
03 Environmental Assessment 58.36	PUBLIC FACILITIES & IMPROVEMENTS Project consists of the construction of public library to include but not limited to parking lot, lighting, the purchase of furniture and fixtures. Other expenditures will include professional engineering/architectural services, surveying, geotechnical and construction material testing fees, etc. Location: Corner of Paloma and 4 th Street, Sullivan City, TX 78595 Census Data: 0242.01 (03) National Objective: 79% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facility	\$263,440.00

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2018	WESLACO	\$295,584.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 255 S. Kansas Street, Weslaco, TX 78596	\$2,881.00
03J Cat. Excluded Not Subj. to 58.35 (b)(7)	WATER/SEWER IMPROVEMENTS Project consists of Phase 1 of a multi-year funded project for the replacement of sewer lines and related street resurfacing improvements at several alleys and streets. Project will also include but not limited to adjacent/abutting alleys/streets within the same general vicinity, all related appurtenances, professional engineering services, geotechnical and material testing fees, etc. Project environmentally cleared in FY 2015. Location: Alley between Kansas Ave. and Illinois Ave. (from 4 th St. to 8 th St.); Alley between Illinois Ave. and Iowa Ave. (from 7 th St. to 8 th St.); South Side of Central Middle School (Alley between Tennessee Ave. and Oregon Ave. to alley between Oregon Ave. and Florida Ave. Then south to 8 th St.); 8 th St. (from Texas Blvd. to the alley between Iowa Ave. and Tennessee Ave.), Weslaco, TX 78596 Census Data: 227.01 (01) National Objective: 53.89% LMA Goal Outcome Indicator: 900 Beneficiary Type: People	\$287,703.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the City of Weslaco. Location: Casa de Amigos V: 1201 W. 6 th St., Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People	\$5,000.00

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<p>2018</p>	<p>PRECINCT NO. 1</p>	<p>\$452,016.00 +\$26,816.00 +66,610.00 \$545,442.00 <i>Forfeited Progreso Lakes Funds, Donna</i></p>
<p>21A Exempt 58.34(a)(3)</p>	<p>GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 1902 Joe Stephens Ave., Suite 101, Weslaco, TX 78596</p>	<p>\$3,000.00</p>
<p>03K Cat. Excluded. Not Sub. To.: (a)(1) 8 Step Process for La Blanca Estates</p>	<p>STREET IMPROVEMENTS Project will consists of the reconstruction of existing county roads in Precinct No. 1, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Location: 4th St. (493 to Wilson Ave.), Hargill, TX; Mateo Escobar (FM 88 to 1st. St) Monte Alto, TX; Mile 2 W. (Hwy 107 to Mile 17), Edcouch, TX; La Blanca Estates (Beech St., Cedar St., Ash St., Date Palm Ave. and Ebony St.), La Blanca, TX; Lott Rd. (from Victoria Rd. going west 250 Ft.) and Victoria Rd. (770 Ft. North on Victoria Road, Donna, TX. Census Data: 0222.01 (3), 0243.02 (1),0245.00 (1), 0246.00 (1), 0222.04 (1-2), 0244.04 (2) National Objective: 68.73% LMA Goal Outcome Indicator: 22,220 Beneficiary Type: People</p>	<p>\$158,016.00 \$26,816.00 \$66,610.00 \$251,442.00 Includes Progreso Lakes Forfeited funds & Donna Partial).</p>
<p>03F</p>	<p>PARKS, RECREATIONAL FACILITIES – City of Edcouch Project consists of the contribution of a multi-year funded project as matching funds for a Texas Park and Wildlife Department application, for the development of the Edcouch Municipal/School Park. The park will include but not limited to the purchase and installation of playground structures, construction of multipurpose trails, forestation and native plants landscaping, splash pad, picnic shelters, parking lot, community garden, exercise stations, and a mini soccer field. Project will also include expenses for advertisements, professional service fees, material testing fees, and all related appurtenances, etc. Locations: Edcouch Municipal/School Park: 301 FM 1015, Edcouch, TX. Census Data: #22528 National Objective: 66.25 % LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities</p>	<p>\$150,000.00</p>
<p>05B Exempt 58.34 (a)(4)</p>	<p>HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 1400 N. 10th St., McAllen, TX . National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People</p>	<p>\$10,000.00</p>

KEY
 ■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2018	PRECINCT NO. 1	Continued
<p>05W Exempt 58.34 (a)(4)</p>	<p>FOOD BANKS – Open Hands Community Charitable Services Project expenditures include the reimbursement of expenses for purchase of food distributed by the Open Hands Community Charitable Services to residents of Donna and Precinct No. 1 areas.</p> <p>Location of services: 301 S. 17th Street, Donna, TX 78537 National Objective: LMC Goal Outcome Indicator: 300 Beneficiary Type: People</p>	<p>\$10,000.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Easter Seals Rio Grande Valley Project expenditures include but are not limited to the reimbursement of expenses for outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Precinct No. 1 areas.</p> <p>Location: 1217 Houston Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 3 Beneficiary Type: People</p>	<p>\$4,000.00</p>
<p>05E Exempt 58.34 (a)(4)</p>	<p>TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct No. 1. These funds will be utilized as part of a county-wide project benefit.</p> <p>Location: 301 West Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: 478,645 Beneficiary Type: People</p>	<p>\$20,000.00</p>
<p>05G Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR BATTERED AND ABUSED SPOUSES – Mujeres Unidas/ Women Together Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project.</p> <p>Location: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 125 Beneficiary Type: People</p>	<p>\$8,000.00</p>

KEY
 ■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2018	PRECINCT NO. 1	Continued
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of Precinct No. 1. Location: 111 E. 5th St., Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$10,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. This will be a county wide project. Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 135 Beneficiary Type: People	\$20,000.00
05W Exempt 58.34 (a)(4)	FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry for qualified residents of Precinct No. 1 areas. Location: 309 West 3 rd Avenue, Elsa TX 78543 National Objective: LMC Goal Outcome Indicator: 135 Beneficiary Type: People	\$9,000.00
14A Cat. Excluded Subj. To: 58.35 (a)(3)(i)	REHAB: SINGLE-UNIT RESIDENTIAL Funds shall be utilized for small home repairs for qualified individuals in the Precinct 1 jurisdiction. National Objective: LMH Goal Outcome Indicator: 4 Beneficiary Type: Housing Units	\$50,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2018	PRECINCT NO. 2	\$452,016.00 <u>+66,610.00</u> \$518,626.00 <i>Includes Donna Portion</i>
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: Precinct No. 2 - 300 W. Hall Acres, Suite G, Pharr, TX 78577	\$2,500.00
03F Environmental Assessment	PARKS, RECREATIONAL FACILITY Project consists of improvements to the San Juan Park that will include the construction of a community swimming pool with handicap accessibility, a mechanical room, bathhouse with restrooms, showers/changing areas, with a separate family restroom(s), lifeguard office/concession stand, canopy structures with benches/picnic tables, lighting, parameter fencing and related equipment/accessories. The project will also include but not limited to professional engineering services, geo-technical and material testing fees, and all related appurtenances, etc. Location: 509 E. Earling Rd., San Juan, TX 78589 Census Data: 218.03 (1-2), 218.04 (1-3), 218.05 (1-3), 218.06 (1-3), 220.01 (1-5) National Objective: 68.74% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$220,016.00 <u>+66,610.00</u> \$286,626.00
05 Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES – Boys and Girls Club for North San Juan Youth Center Project expenditures include but not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 2 areas. Location: 509 E. Earling Road, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 75 Beneficiary Type: People	\$85,000.00
05 Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES – Hidalgo Youth Center Project expenditures include reimbursement of salaries for direct services provided by the director and staff. Purchase of equipment to include but not limited to baseball, soccer, football, volleyball, basketball, arts, and crafts and game boards for program activities benefiting the youth 5-18 years of age within the community of Hidalgo. Location: 704 E. Texano Dr., Hidalgo, TX 78557 National Objective: LMC Goal Outcome Indicator: 75 Beneficiary Type: People	\$25,000.00

KEY

■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2018	PRECINCT NO. 2	Continued
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 1400 N. 10th St., McAllen, TX 78502 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$15,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 2 areas. Location: 600 W. 1 st St., San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	\$8,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – (El Milagro Clinic) Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, primary, preventative, behavioral care visits, lab fees, medications and specialty care for the low income and uninsured residents within qualified Precinct No. 2 areas. Location: 901 East Vermont Ave., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 75 Beneficiary Type: People	\$15,000.00
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents within qualified Precinct No. 2 areas. These funds will be utilized as part of a county-wide project benefit. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$15,000.00
05G Exempt 58.34 (a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Mujeres Unidas / Women Together Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No.2 areas. Location: 501 N. Cynthia, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 90 Beneficiary Type: People	\$13,500.00

KEY

■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2018	PRECINCT NO. 2	Continued
05M Exempt 58.34 (a)(4)	HEALTH SERVICES –Hope Family Health Center Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, counseling services, prescription assistance, lab referrals, case management, etc., to the low income and uninsured residents within qualified Precinct No. 2 areas. Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 70 Beneficiary Type: People	\$25,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 17 Beneficiary Type: People	\$8,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth within qualified Hidalgo County areas. Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 40 Beneficiary Type: People	\$15,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Safe Haven Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Caregivers, Case Managers, Administrator, Executive Director and Administrative Assistance, etc. who provide direct services to the youth within qualified Hidalgo County areas. Location: 1700 N. Alamo Rd., Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People	\$5,000.00

KEY
 ■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2018	PRECINCT NO. 3	\$452,016.00 +\$18,649.00 <u>\$66,610.00</u> \$537,275.00 <i>Includes Palmhurst forfeited funds & Donna Portion.</i>
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: Precinct No. 3 Office - 724 N. Breyfogle, Mission, TX 78574	\$5,000.00
03K Environmental Assessment 58.36	STREET IMPROVEMENTS Project consists of the paving (overlay) to the existing county roads in Precinct No. 3, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Location: Cardinal Street, Salida Del Sol Street, Jose de La Cruz Road, La Homa Groves (Limon Dr., Toronja Dr.), Minnesota Heights (Quale Dr., Mile 4N Road), Coby Drive, La Mancha Subdivision (La Mancha Dr., Lanford Road, Eval Coral), Flores St., Mission, TX 78572 Census Data: 0202.01 (02), 0242.01 (02), 0241.07 (01) & 0241.14 (01) National Objective: 72% LMA Goal Outcome Indicator: 27090 Beneficiary Type: People	\$214,016.00 +18,649.00 <u>+66,610.00</u> \$299,275.00 Includes Palmhurst Forfeited funds & Donna Portion
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10 th Avenue, Edinburg TX 78539 National Objective: LMC Goal Outcome Indicator: 75 Beneficiary Type: People	\$25,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children's Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc. who provide direct services to the youth within qualified Hidalgo County areas. Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$25,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2018	PRECINCT NO. 3	Continued
05G Exempt 58.34(a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Women Together / Mujeres Unidas Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No. 3 areas. Location: 501 N. Cynthia, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 200 Beneficiary Type: People	\$13,000.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 1400 N. 10 th St., McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$20,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Hope Family Health Center Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents within qualified Pct. 3 areas. Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 90 Beneficiary Type: People	\$15,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 3 areas. Location: 1303 Matamoros Street, Mission, TX 78572 National Objective: LMC Goal Outcome Indicator: 13 Beneficiary Type: People	\$20,000.00

KEY
 ■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2018	PRECINCT NO. 3	Continued
05E Exempt 58.34(a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents within qualified Pct. 3 areas. These funds will be utilized as part of a county-wide project benefit. Location: 301 W Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$25,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 3 areas. Location: 611 N. Bryan Road, Mission, TX 78572 National Objective: LMC Goal Outcome Indicator: 150 Beneficiary Type: People	\$25,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Safe Haven Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Caregivers, Case Managers, Administrator, Executive Director and Administrative Assistance, etc. who provide direct services to the youth within qualified Hidalgo County areas. Location: 1700 N. Alamo Rd., Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People	\$15,000.00
14A Cat. Excluded Subj. To: 58.35 (a)(3)(i)	REHAB: SINGLE-UNIT RESIDENTIAL Funds shall be utilized for small home repairs for qualified individuals in the Precinct 3 jurisdiction. National Objective: LMH Goal Outcome Indicator: 4 Beneficiary Type: Housing Units	\$50,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2018	PRECINCT NO. 4	\$452,016.00 <u>+66,610.00</u> \$518,626.00 <i>Includes Donna Portion</i>
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: Precinct No. 4 - 1051 N. Doolittle Rd., Edinburg, TX 78542	\$3,000.00
03K Environmental Assessment 58.36 8-STEP	STREET IMPROVEMENTS Project consists of the re-construction/paving (overlay) to existing county roads in Precinct No. 4, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Location: Los Veteranos Road and Benito Ramirez Road, Edinburg, Texas. Census Data: 0235.03 (01), 0235.11 (1) National Objective: 65% LMA Goal Outcome Indicator: 4,590 Beneficiary Type: People	\$199,878.00 <u>+66,610.00</u> \$266,488.00 <i>Includes Donna Portion</i>
03F Cat. Excluded Not Subj. to: 58.35 (b) (7)	PARKS, RECREATIONAL FACILITIES Project consists of the purchase and installation of park equipment to include but not limited to swings, slides, picnic tables and playscape(s) and all related equipment, etc. Location: Brewster Park: 22420 FM Rd. 1017, Linn San Manuel, TX 78539 Census Data: 0235.03 (01), 0243.01 (01), 0243.02 (01) National Objective: 56% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facility	\$39,138.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to within qualified Hidalgo County areas. Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People	\$15,000.00

KEY
 ■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2018	PRECINCT NO. 4	Continued
<p>05N Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas.</p> <p>Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 80 Beneficiary Type: People</p>	<p>\$20,000.00</p>
<p>05E Exempt 58.34 (a)(4)</p>	<p>TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to low income within qualified Hidalgo County areas.</p> <p>Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People</p>	<p>\$10,000.00</p>
<p>05G Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR BATTERED AND ABUSED SPOUSES – Mujeres Unidas/ Women Together Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No. 4 areas.</p> <p>Location: 501 N. Cynthia, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People</p>	<p>\$10,000.00</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 4 areas.</p> <p>Location: 1210 E. Kuhn Street, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 9 Beneficiary Type: People</p>	<p>\$10,000.00</p>

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2018	PRECINCT NO. 4	Continued
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 4 areas. Location: 300 N. 86th Street, San Carlos, TX 78542 and 801 W. 1st Street In San Juan, TX 78589 (Dental Services) National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$15,000.00
05W Exempt 58.34 (a)(4)	FOOD BANKS - RGV Food Bank Project expenditures include the reimbursement of expenses for purchase food distributed by the San Carlos Community Center and a Mobile Food Pantry for the residents of Faysville and all qualified Precinct No. 4 areas. Location: Corner of Sunflower Rd. and Highway 107, San Carlos, TX and Faysville, TX 78542 National Objective: LMC Goal Outcome Indicator: 400 Beneficiary Type: People	\$15,000.00
05 Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES – Boys and & Girls Club of Edinburg Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 4 areas. Location: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6 th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83 rd Street, San Carlos, TX 78542 and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street, Edinburg, TX 78541 National Objective: LMC Goal Outcome Indicator: 200 Beneficiary Type: People	\$40,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – (El Milagro Clinic) Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, primary, preventative, behavioral care visits, lab fees, medications and specialty care for the low income and uninsured residents within qualified Precinct No. 4 areas. Location: 901 East Vermont Ave., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 135 Beneficiary Type: People	\$25,000.00

KEY
 ■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2018	PRECINCT NO. 4	Continued
14A Cat. Excluded Subj. To: 58.35 (a)(3)(i)	REHAB: SINGLE-UNIT RESIDENTIAL Funds shall be utilized for small home repairs for qualified individuals in the Precinct 4 jurisdiction. National Objective: LMH Goal Outcome Indicator: 4 Beneficiary Type: Housing Units	\$50,000.00

KEY

■ Amendments ■ Surplus Funding
■ Recaptured ■ Forfeited

2018	CDBG	\$ 1,386,739.00
21A Exempt	GENERAL PROGRAM ADMINISTRATION Funding for staff salaries/fringe benefits and other associated administrative costs for the administration of the Urban County Program.	\$1,386,739.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2018	HOME PROGRAM	\$2,108,495.00 <u>+\$200,000.00</u> \$2,308,495.00
21A Exempt	GENERAL PROGRAM ADMINISTRATION Funding for staff salaries/fringe benefits and other associated administrative costs for the administration of the HOME Program.	\$210,849.00 \$20,000.00 PI
14A Cat. Excluded Subj. To: 58.35 (a)(3)(i)	REHAB: SINGLE-UNIT RESIDENTIAL Project will provide rehabilitation and reconstruction services to fifteen (15) substandard homes for eligible homeowners and includes project delivery expenses. National Objective: LMH Goal Outcome Indicator: 15 Beneficiary Type: Housing Units	\$1,097,646.00 <u>+\$180,000.00 PI</u> \$1,277,646.00 <i>Amount Includes Program Income</i>
12 Environmental Assessment 58.36	CONSTRUCTION OF HOUSING Funding for area community housing development organizations for the construction of up to ten (10) new single-family homes and includes project delivery expenses. National Objective: LMH Goal Outcome Indicator: 10 Beneficiary Type: Housing Units	\$800,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2018	EMERGENCY SOLUTIONS GRANT	\$643,979.00
SHELTER OPERATIONS	<p>WOMEN TOGETHER FOUNDATION, INC. Maintenance & Operations will pay for shelter maintenance, food operations, rent, security, fuel, equipment, insurance, utilities, supplies necessary for shelter operations and furnishings. (victims of domestic abuse).</p>	\$148,000.00
	<p>Location: 501 N. Cynthia St. McAllen, TX 78501; 511 N. Cynthia St., McAllen, TX 78501 and 420 N. 21st Street, McAllen, TX 78501</p>	\$155,758.00
	<p>THE SALVATION ARMY OF MCALLEN Maintenance & Operations will pay for shelter maintenance that includes minor repairs, rent, security, fuel, equipment, insurance, utilities, food operations, and furnishings.</p>	
	<p>Location: 1600 North 23rd Street, McAllen, TX 78501</p>	
	<p>WOMEN TOGETHER FOUNDATION, INC. Essential Services consists of case management, child care, transportation, educational services, employment assistance job training, mental health services, life skills training and substance abuse treatment services to program participants (victims of domestic abuse).</p>	\$42,000.00
<p>Location: 501 N. Cynthia St. McAllen, TX 78501; 511 N. Cynthia St., McAllen, TX 78501 , and 420 N. 21st Street, McAllen, TX 78501</p> <p>Goal Outcome Indicator: 7,000 Beneficiary Type: Beds Goal Outcome Indicator: 1,300 Beneficiary Type: Persons</p> <p style="text-align: right;">TOTAL SHELTER</p>	<u>\$345,758.00</u>	

KEY
 ■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2018	EMERGENCY SOLUTIONS GRANT	Continued
HOMELESS PREVENTION	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Homeless Prevention Financial Rental Assistance will provide temporary rental assistance to eligible individuals or families that have received court eviction and meet the homeless prevention eligible risk factors categories. Services include short-term rental assistance, medium-term rental assistance and rental arrears.</p> <p>Location: 700 N. Virgen de San Juan, San Juan TX 78589</p>	\$67,000.00
	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Housing Relocation & Stabilization Services Costs will pay for services provided by program staff to eligible participants whom are at risk of becoming homeless due to court evictions and meet the homeless prevention eligible risk factors categories. Component services include housing search and placement, housing stability case management and mediation.</p> <p>Location: 700 N. Virgen de San Juan, San Juan TX</p>	\$42,000.00
	<p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types: Rental application fees, security deposits, utility payments and utility deposits.</p> <p>Location: 700 N. Virgen de San Juan Blvd., San Juan, TX 78589</p>	\$7,500.00
	<p>THE SALVATION ARMY OF MCALLEN Homeless Prevention Financial Rental Assistance will provide temporary rental assistance to eligible individuals or families that have received court eviction and meet the homeless prevention eligible risk factors categories. Services include short-term rental assistance, medium-term rental assistance and rental arrears.</p> <p>Location: 1600 North 23rd Street, McAllen, TX 78501</p>	\$19,000.00
	<p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types: Rental application fees, security deposits, utility payments and utility deposits.</p> <p>Location: 1600 North 23rd Street, McAllen, TX 78501</p> <p>Goal Outcome Indicator: 150 Beneficiary Type: Persons</p> <p style="text-align: right;">TOTAL HOMELESS PREVENTION</p>	<p style="text-align: right;">\$2,000.00</p> <p style="text-align: right;">\$137,500.00</p>

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2018	EMERGENCY SOLUTIONS GRANT	Continued
RAPID RE-HOUSING	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Rapid Re-Housing Services Financial Rental Assistance will pay for temporary rental assistance to eligible individuals or families that are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Services include short-term rental assistance, medium-term rental assistance and rental arrears. Location: 700 N. Virgen de San Juan Blvd., San Juan, TX 78589</p>	\$32,500.00
	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Housing Relocation & Stabilization Services Costs will pay for services provided by program staff to eligible participants whom are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Component services include housing search and placement, housing stability case management or mediation.. Location: 700 N. Virgen de San Juan Blvd., San Juan, TX 78589</p>	\$22,640.00
	<p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types to eligible participants: Rental application fees, security deposits, utility payments and utility deposits. Location: 700 N. Virgen de San Juan, San Juan, TX 78589</p>	\$7,550.00
	<p>THE SALVATION ARMY OF MCALLEN Rapid Re-Housing Services Financial Rental Assistance will pay for temporary rental assistance to eligible individuals or families that are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Services include short-term rental assistance, medium-term rental assistance and rental arrears.</p>	\$17,500.00
	<p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types to eligible participants: Rental application fees, security deposits, utility payments and utility deposits. Location: 1600 North 23rd Street, McAllen, TX 78501</p>	
	<p>Goal Outcome Indicator: 25 Beneficiary Type: Households</p>	\$2,000.00
	TOTAL RAPID RE-HOUSING	\$82,190.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2018	EMERGENCY SOLUTIONS GRANT	Continued
DATA COLLECTIONS (HMIS)	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY (HMIS) Data Collections funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.</p> <p>Location: 700 N. Virgen de San Juan, San Juan, TX 78589</p> <p>WOMEN TOGETHER FOUNDATION, INC. (HMIS) Data Collections funds will be used to pay for costs contributing to data collections and reporting to a comparable database system. Eligible activities include computer hardware, software or equipment, office space, salaries of operators, staff training costs and participation fees. (victims of domestic abuse)</p> <p>Location: 511 N. Cynthia, McAllen, TX 78501</p> <p>THE SALVATION ARMY OF MCALLEN (HMIS) Data Collections funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.</p> <p>Location: 1600 North 23rd Street, McAllen, TX 78501</p> <p style="text-align: right;">TOTAL DATA COLLECTIONS</p>	<p style="text-align: right;">\$9,496.00</p> <p style="text-align: right;">\$19,937.00</p> <p style="text-align: right;">\$800.00</p> <p style="text-align: right;">\$30,233.00</p>
GENERAL ADMINISTRATION	<p>HIDALGO COUNTY - URBAN COUNTY PROGRAM Administration project funds cover eligible costs that include general management, oversight and coordination of ESG grant, and activities eligible under CFR §576.108 of the administrative ESG component.</p> <p>Location: 427 E. Duranta Avenue, Suite 107 Alamo, TX 78516</p> <p style="text-align: right;">TOTAL ADMINISTRATION</p>	<p style="text-align: right;">\$48,298.00</p> <p style="text-align: right;">\$48,298.00</p>